



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 14, 2022

AGENDA ITEM: Consider Approval of Purchase of Police Vehicle

PRESENTER: Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000.00 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- On December 3, 2021, an order was placed with Holiday Ford for an additional vehicle for the District's Police Department.
- As the cost of this vehicle order was less than \$50,000.00, Board of Trustees approval was not needed for this purchase.
- Due to supply chain issues, the District was given an anticipated delivery date of October 2022 at the time this order was placed.
- On October 18, 2022, the District was notified that Ford Motor Company (Ford) had cancelled the District's order. Additionally, we were told that Ford had cancelled orders for many other units besides ours.
- The following proposal was received to replace the cancelled order. The current pricing for a comparable police vehicle is more than the \$50,000.00 limit that requires approval by the Board of Trustees.
- To ensure the best pricing and value, the District utilized the Tarrant County Cooperative Purchasing Program to obtain the proposal on the following pages from Holiday Chevrolet.

FISCAL INFORMATION:

The \$57,470.00 cost of the police vehicle will be paid from General Fund 199, Function 52.

ATTACHMENTS:

Proposal from Holiday Chevrolet

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the proposal submitted by Holiday Chevrolet in the amount of \$57,470.00 for the purchase of one (1) police vehicle as presented.

Date	10/31/2022
Estimate #	34947
Estimate By	George Severe george@defendersupply.c... 903-771-0845



Bill To
Aledo ISD PD 117 Vernon Road Aledo, Texas 76008

Customer Contact	Fred Collie
Customer Phone	817-441-5147
Customer E-mail	fcollie@aledoisd.org

2023 Chevrolet Silverad...		Vehicle Base Color - Black		
Description	Location	Qty	Price	Total
Black 2023 Chevrolet Silverado Crew Cab 4WD 1500 Work Truck		1	40,995.00	40,995.00
Make Payment to: Holiday Chevrolet 1009 Highway 82 West Whitesboro, Tx 76273				
Patrol Unit # ??? -				
Customer PO #				
Title Vehicle As: Aledo ISD 117 Vernon Road Aledo, Texas 76008				
Vin #				
Aledo ISD PD - WO #				
2 Year Texas State Inspection Certificate		1	7.00	7.00

Final sale amount may be subject to state and local sales tax. PLEASE NOTE: Once this estimate has been approved, either by signature on this form, written approval referencing the estimate number or the issuance of purchase order, any changes or cancellations of parts made by the customer are subject to a 25% restocking fee. Any additional customer-requested parts/services will be added to the total amount of the sale.

Vehicle & Emergency Equipment Total

Signature

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2023 Chevrolet Silverad... Vehicle Base Color - Black				
Description	Location	Qty	Price	Total
<p>Defender Supply SILVERADO Marked Patrol Base Package</p> <ul style="list-style-type: none"> - Whelen 54' Legacy WeCanX DUO Lightbar with Integrated Traffic Advisor and Full Across Take Down/Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise, Photo Cell Daylight Sensing, Low Power (R/W, B/W Font And Side, R/A, B/A Rear) with Strap Kit. - Core Controller, SYNC Module, OBDII Canport Harness, Output Expansion Module, 100 Watt Speaker and Bracket. Wired and Programmed to Defender Supply Standard. - Push Bumper with Textured Coating and 6 Tri Color Super LED Light Heads (R/B/W) Forward Facing and 2 on Each Side with 45° Brackets. Take Down, Alley Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - 2 Tri Color Super LED Light Heads (R/B/W) Mounted on Rear License Plate Bracket. Reverse / Brake Lighting, Progressing Flash Patterns with Slide Switch, Cruise and Low Power Capabilities. - Headlight Flasher Module. - 1 Front Cabin Dome Light. - Contoured Police Console With Dual Cup Holder, Arm Rest and 2 Magnetic Mic Clips. - Defender Supply Wiring Harnesses and Power Distribution Block. - Includes Installation. 		1	9,528.09	9,528.09
Defender Supply SILVERADO Driver Side LED Spot Light. Includes Installation.		1	566.01	566.01
Defender Supply P46SC LED Spot Light Bulb Replacement. Includes Installation.		1	191.20	191.20

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Description	Location	Qty	Price	Total
Defender Supply Mirror Lighting Package 1 - Includes Two Tri-Color Super LED Light Heads Mounted Under Mirror (R/B/W) with 180° Light Spread and integrated Alley Function. Includes Installation.		1	974.85	974.85
Defender Supply Tail Light Hide-Away Lighting Package -Includes 2, Dual Color Super LED Light Heads (1x R/W, 1x B/W) Inserted in the Reverse Section of the Tail Lights. Cruise, Low Power and White in Reverse Function Available (Configuration 2 Core/Carbide Only). Includes Installation.		1	286.25	286.25
Defender Supply SILVERADO Traffic Advisor Package - 1 Eight Dual Color Module Super LED Full Function Light Stick (R/A, B/A) with Progressing Flash Patterns with Slide Switch, Cruise, Low Power Functions Mounted in the Rear Window with Vehicle Specific Shroud and Brackets.		1	1,075.00	1,075.00
No Prisoner Partition				
Defender Supply SILVERADO Free Standing Mount Dual Weapon Universal Cuff Lock with 8 Second Timer, Switch, Defender Supply Gunlock Wire Harness. Includes Installation.		1	916.20	916.20
Defender Supply Rear Seat Dome Light - Includes 2, 3" Round Red/White Dome Lights Mounted Over Rear Driver and Passenger Side Seat with Switches on the C-pillar for the Corresponding Side. Includes Installation.		1	281.40	281.40
Customer Supplied Docking Station				
Defender Supply Computer Mount; Console. Includes Installation.		1	429.35	429.35
Defender Supply Duty/Personal-Size Rechargeable Metal Multi-Function Flashlight. -Mounted to the passenger side of the console. -LED Illumination Rated at 650 Lumens. A 200 Lumens Unfocused Floodlight is Integrated into the Housing. Flashlight Switches Provide Momentary or Constant-On Functionality with User-Selectable High, Medium or Low-Brightness Settings as well as a Disorienting Strobe.		1	279.65	279.65

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2023 Chevrolet Silverad... Vehicle Base Color - Black				
Description	Location	Qty	Price	Total
Professional Design & Installation of Graphics for Customer's Department by Defender Supply by Mike Glass @ Defender Supply - PD Unit # 156 No Paint, Radar, Video Recorder System or Spotlight. Make & Model of Customer Supplied Police Radio - Motorola XPR-5550 & EF Johnson BM900 Does the Customer Supplied Police Radio need to be "Hot", Powered all the time or on Ignition - Hot all the Time Is Customer Supplied Police Radio a One or Two Piece Unit - Both are 1-Piece What Frequency does your Department use for your Police Radios - Customer Supplied Roof Antennas Window Tint - All Windows - Crew Cab Truck Wash and Prepare Vehicle for Delivery to Customer Vehicle Dealer Prep Misc. Shop Supplies Installation of Above Emergency Equipment and Customer Supplied: (2) Police Radios - Motorola XPR-5550 & EF Johnson BM900 - Both are 1-Piece (2) Police Radio Speakers (2) Police Radio Wiring Harness (2) Police Radio Roof Antennas (1) Docking Station Customer to Pick Up Vehicle		1	950.00	950.00
		1	230.00	230.00
		1	100.00	100.00
		1	130.00	130.00
		1	30.00	30.00
		4	125.00	500.00

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Description	Location	Qty	Price	Total
<p>fcollie@aledoisd.org</p> <p>Aledo ISD PD - Customer Supplied Parts Needed Now - WO #</p> <p>Hi Chief,</p> <p>I am being asked by the service department to have your customer supplied equipment shipped to us. Please mark the box(s) with "WO #" so we can get your equipment checked in correctly. I show you are supplying the following equipment:</p> <p>(2) Police Radios - Motorola XPR-5550 & EF Johnson BM900 - Both are 1-Piece (2) Police Radio Speakers (2) Police Radio Wiring Harness (2) Police Radio Roof Antennas (1) Docking Station</p> <p>Please ship to:</p> <p>Defender Supply Parts Department – WO # 845 FM 407 West Argyle, Texas 76226 Office (903) 771-0845</p> <p>Thanks, George</p>				

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Vehicle & Emergency Equipment Total	\$57,470.00
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