

2017-18 SCHOOL YEAR

ITEM # 7.4

	<u>16-17</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/8/2017</u>	<u>10/6/2017</u>	<u>11/3/2017</u>	<u>12/1/2017</u>	<u>1/5/2018</u>	<u>2/2/2018</u>	<u>3/2/2018</u>	<u>4/6/2018</u>	<u>5/4/2018</u>	<u>YTD Average</u>
CRES													
Kindergarten	76	78		67	67	67	68	69	69	69	69		68
First	62	79		76	74	74	73	72	72	72	72		73
Second	84	62		65	62	61	60	60	60	59	59		61
Third	76	84		87	89	89	86	85	85	83	83		86
Fourth	76	77		80	80	80	79	81	81	81	80		80
Fifth	76	75		82	81	81	78	79	79	79	78		80
Sixth	76	78		80	78	77	79	79	79	79	79		79
TOTAL ELEM.	526	533	0	537	531	529	523	525	525	522	520	0	527
Seventh	81	74		81	81	81	81	80	79	78	75		80
Eighth	85	80		82	80	80	81	80	79	79	79		80
Ninth	83	85		85	86	85	86	86	87	86	85		86
Tenth	81	84		82	80	80	78	80	81	79	80		80
Eleventh	88	83		80	82	82	83	83	83	84	84		83
Twelfth	80	87		86	84	84	84	82	83	82	82		83
TOTAL SEC.	498	493	0	496	493	492	493	491	492	488	485	0	491
DISTRICT TOTAL	1024	1026	0	1033	1024	1021	1016	1016	1017	1010	1005	0	1018
Pupil Units:													
Elem at 1.0	526	533		537	531	529	523	525	525	522	520		527
Sec at 1.2	598	592		595	592	590	592	589	590	586	582		590
Total	1124	1125		1132	1123	1119	1115	1114	1115	1108	1102		1116