



**DATE:** March 10, 2025

**TITLE:** Long-Term Facilities Maintenance Fiscal Year 2026

**TYPE:** Action

**PRESENTER:** Todd Lechtenberg, Executive Director of Finance and Operations

**BACKGROUND:**

Minnesota Statutes 2021, section 123B.595, establishes the Long-Term Facilities Maintenance (LTFM) Revenue program. It replaced three programs: Deferred Maintenance (Minn. Stat. section 23B.591 [2021]), Alternative Facilities (Minn. Stat. section 123B.59 [2021]), and Health and Safety (Minn. Stat. section 123B.57 [2021]). The LTFM program offers a comprehensive program to fund a facility ten-year plan developed by a school district. The uses of revenue, or allowable expenditures, remain the same as under the three previous programs.

**RATIONALE:**

Austin Public School board approved the 10-year plan at the June 2024 board meeting but since that approval, we have made changes to the plan and need to submit an updated plan to MDE.

Some of the changes to this plan include the following summer projects: 1) Hasting Gym floor and painting 2) Christgau Hall painting project and 3) Austin High School 3<sup>rd</sup> floor hallway painting project.

**RECOMMENDATION:**

It is recommended that the board approves the revised 10-year [Long Term Facility Maintenance project plan](#).