

**Belton Independent School District**  
***Board of Trustee Meeting Agenda Item***  
***October 20, 2025***

**Item:** Expenditures over \$50,000

**Contact Person:** Melissa Lafferty

**Presented for:** ☒ Action    ☐ Report Only

**Supporting Documents:** ☒ None    ☐ Attached    ☐ Provided Later

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**District Goal or Objective Addressed:**

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

**Background Information:**

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

**CEV Multimedia, LLC for Instructional Materials**

The purpose of this purchase is to provide Career Readiness teachers with curriculum resource material subscription for the following pathways at BHS, LBHS and BNT: Agriculture (BHS/LBHS); Arts, A/V (BHS/LBHS); BMF (BHS/LBHS); Ed & T (BHS/LBHS); Health Science (BHS/LBHS); Culinary Arts (BHS/LBHS); Law (BHS/LBHS/BNT). Utilizing the Enterprise Plan as a collective purchase saves the District \$43,417.50. The cost is \$101,307.50. CEV Multimedia LLC is an approved vendor.

**CDW-Government for Paraprofessional Staff Device Refresh**

In accordance with the district's technology replacement cycle, paraprofessional staff devices are due to be replaced. Acer Chromebooks are being purchased as the replacement device. The cost is \$136,840. CDW-Government participates in the TIPS Contract.

**SustainED Leaders for Strong Foundations LASO Grant**

Belton ISD was awarded a Strong Foundations LASO grant for 2024-2025 from the Texas Agency of Education (TEA) to strengthen our Literacy Framework and its alignment with research-based strategies and our newly adopted SAVVAS materials. The grant requires contracting with a TEA-approved planning vendor who would support the development, professional learning, and implementation of an improved literacy framework. The cost is \$90,000. SustainEd Leaders is an approved vendor.

Hellas Construction, Inc. for Tiger Field Stadium Lighting # 2509-150-391

This project was authorized in July when we adopted a reimbursement resolution to install LED lighting at Tiger Field. Hellas Construction, Inc. is being recommended with a qualifying bid of \$ 231,155 to include retrofitting existing lighting with 70 foot candle LED, egress lighting, and controls.

Renewal of SHI Government Solutions, Inc. for Microsoft Office 365

Microsoft Office 365 provides licenses for all Microsoft Office suite products. The renewal cost is \$81,036.12. SHI Government Solutions, Inc., is on the state's DIR Contract.

**Fiscal Implications:**

CDW-Government, CEV Multimedia, LLC, SHI Government Solutions, True North Consulting Group will be funded by the General fund. SustainedED Leaders will be funded through the LASO Strong Foundations Grant. Hellas Construction will be funded from reimbursement resolution proceeds.

**Administrative Recommendation(s):**

Approve the requested expenditures as presented.