



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

Topic: RFP 052-2015 Retail Electric Service Provider - Awarded to MP2Energy for 60 months

Submitted by: Cordelia Jackson / Manuel Menchaca **Of:** Director of Purchasing / Director of Energy Management

Approved for transmittal to school board: August 11, 2015

Recommendations:

On July 28th the District executed a contract with MP2 Energy for 60 months which will begin on January 1, 2016. The rate per Kilowatt hour (KWH) awarded is \$0.04361. Our current rate is \$0.0704 for an estimated savings of \$0.02679 per KWH. The estimated KWH for the first year is projected to be 60,805,134KWH and is projected to grow to 83,011,026KWH by the fifth year of the contract due to new construction. All new construction sites will be added at the contract rate. The estimated saving for the first year of the contract is \$1,628,969.54 and is projected to be a minimum of 8.2 million over the life of the contract.

Budgetary Information:

2016 - 2020 General Funds

Board Policy Reference and Compliance

CH Local

CH Legal

Public Education Code 44.031

**Retail Electric Service Provider
RFP 052-2015**

	Constellation	Cirro Energy	* Cavallo Texas General Land Office	Direct Energy Business, LLC	GDF Suez Energy Resources	Gexa Energy, LP	Green Mountain Energy Company	Hudson Energy Service	MP2 Energy
KWH rate for 60 months	\$0.045120	\$0.044090	\$0.045570	\$0.047020	No Bid	\$0.046500	\$0.045070	\$0.046100	\$0.043610
Estimated Pass Through Charges	\$0.059070	\$0.059070	\$0.059070	\$0.059070		\$0.059070	\$0.059070	\$0.059070	\$0.059070
Estimated benefit - no pass through for Gross Receipts and PUCA charges			(\$0.002260)						
Total Rate with Estimated Pass Through	\$0.104190	\$0.103160	\$0.102380	\$0.106090		\$0.105570	\$0.104140	\$0.105170	\$0.102680

* Unable to agree on contract terms and no guarantee provided on estimated benefit of pass through non charges