

**LYON COUNTY SCHOOL DISTRICT
RESOLUTION TO AUGMENT THE 2024-2025 BUDGET
OF THE LYON COUNTY SCHOOL DISTRICT
COMBINED FUNDS**

WHEREAS, The following funds for Lyon County School District have additional resources, shortfalls and/or unappropriated beginning fund balance that differ from the amounts set forth in the FY25 Final Budget.

WHEREAS, the available resources and beginning fund balance in the Special Education Fund are anticipated to exceed that budgeted by \$935,969.

WHEREAS, the available resources and beginning fund balance in the PCFP English Learner Fund are anticipated to exceed that budgeted by \$19,361.

WHEREAS, the available resources and beginning fund balance in the PCFP Gifted & Talented has an anticipated a shortfall of to that budgeted by (12,282).

WHEREAS, the available resources and beginning fund balance in the PCFP At-Risk Fund are anticipated to exceed that budget by \$154,075.

WHEREAS, the available resources and beginning fund balance in the Medicaid Fund has an anticipated a shortfall of to that budgeted by (10,812).

WHEREAS, the available resources and beginning fund balance in the Federal School Lunch are anticipated to exceed that budgeted by \$491,360.

WHEREAS, the available resources and beginning fund balance in the Residential Construction Tax are anticipated to exceed that budgeted by \$235,213.

WHEREAS, the available resources and beginning fund balance in the Capital Projects Fund are anticipated to exceed that budgeted by \$2,479,271.

WHEREAS, the available resources and beginning fund balance in the Bond Projects Fund are anticipated to exceed that budgeted by \$6,248,398.

NOW, THEREFORE, BE IT RESOLVED, That the Lyon County School District shall augment the Special Education Fund by increasing its appropriations from \$21,308,000 to \$22,081,093.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the PCFP English Learner Fund by increasing its appropriations from \$3,418,977 to \$3,438,338.

BE IT FURTHER RESOLVED That the Lyon County School District shall amend the PCFP Gifted & Talented Fund decreasing its applications from \$730,000 to \$717,718.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the PCFP At-Risk Fund by increasing its appropriations from \$2,770,000 to \$2,924,076.

BE IT FURTHER RESOLVED That the Lyon County School District shall amend the Medicaid Fund decreasing its applications from \$606,786 to \$595,974.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the Federal School Lunch Fund by increasing its appropriations from \$8,744,305 to \$9,235,665.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the Residential Construction Tax Fund by increasing its appropriations from \$1,837,292 to \$2,072,505.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the Capital Projects Fund by increasing its appropriations from \$5,906,594 to 8,385,865.

BE IT FURTHER RESOLVED That the Lyon County School District shall augment the Bond Projects Fund by increasing its appropriations from \$26,801,241 to 20,552,843.

IT IS FURTHER RESOLVED, by the Lyon County School District Board of Trustees

PASSED, ADOPTED, AND APPROVED on the 17th of December 2024.

AYES:

NAYS:

Absent:

By: _____
Phil Cowee, President

ATTEST: _____
Bridget Peterson, Clerk