



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Art Martin, Interim Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2019-2020 BUDGET AMENDMENT #4**

DATE: January 21, 2020

Attached is a summary of the recommended Budget Amendment #4 for the 2019-2020 budget.

The net result of the amendment is as follows:

Change in Fund Balance – General Fund (\$0)

These changes are to provide funds for the hail damage repair at Hays Elementary for the 2019 hail storm to increase school fund revenue of \$52,196 as a result of increased enrollment.

Administrative Recommendation:

Approval of 2019-2020 Budget Amendment #4.