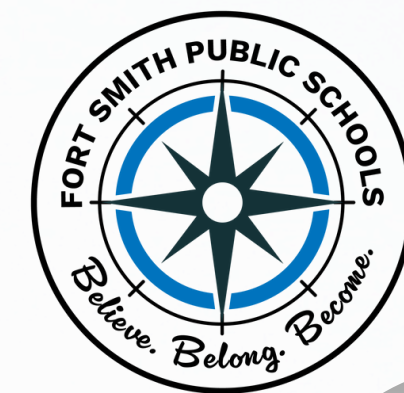


Orr Elementary Attendance Zone Recommendations





Rezoning Process



April 22, 2024: The FSPS School Board approved a Long Range Planning Committee presented a proposal to repurpose Orr Elementary School.

Parent and Staff Meetings

Staff Meetings:

Orr - August 15 & October 8
Cook - October 7
Ballman - October 1
Fairview - September 30

Parent and Staff Meetings:

August 15 - Orr (57 Parents)
November 6 - Cook (0 Parents Attended)
November 7 - Orr (14 Parents Attended)
November 11- Cook (3 Parents Attended)
November 11 - Fairview (0 Parents Attended)
November 12 - Fairview (3 Parents Attended)
November 12 - Ballman (16 Parents Attended)
November 13 - Ballman (8 Parents Attended)





Ten Year Forecast by Campus Level

Campus Name	Max	ENROLLMENT PROJECTIONS											
	Capacity	2023/24	Fall 2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Ballman Elementary School	518	291	290	282	265	257	242	258	257	261	262	264	268
Barling Elementary School	596	348	316	331	343	348	353	337	350	366	389	401	421
Beard Elementary School	427	287	296	289	278	271	268	274	276	278	280	278	282
Bonneville Elementary School	403	288	284	286	301	303	307	304	309	311	317	317	318
Carnall Elementary School	342	203	172	169	164	165	168	174	176	179	182	185	189
Cavanaugh Elementary School	467	297	303	306	297	299	293	289	289	291	294	296	298
Cook Elementary School	744	496	462	455	459	460	461	463	464	470	474	478	486
Euper Lane Elementary School	554	400	398	398	392	392	383	376	387	394	397	402	406
Fairview Elementary School	874	489	575	590	609	608	613	611	609	606	600	597	594
Howard Elementary School	437	255	298	296	300	305	299	295	295	292	290	291	294
Morrison Elementary School	638	417	492	498	491	487	490	482	479	479	477	477	485
Orr Elementary School	555	305	236	227	230	224	229	254	261	270	277	279	281
Park Elementary School	605	360	388	380	372	367	351	354	351	348	350	344	341
Spradling Elementary School	506	291	303	288	291	281	273	267	271	276	279	285	295
Sunnymede Elementary School	743	506	509	502	504	502	498	489	484	485	485	473	467
Sutton Elementary School	701	416	408	381	378	368	346	352	361	366	372	380	384
Tilles Elementary School	599	336	352	363	370	371	374	377	375	374	373	370	378
Woods Elementary School	668	505	512	511	515	518	520	527	543	550	559	567	573
ELEMENTARY TOTALS	10,695	6,608	6,594	6,552	6,559	6,526	6,468	6,483	6,537	6,596	6,657	6,684	6,760
Elementary Absolute Change		-58	-14	-42	7	-33	-58	15	54	59	61	27	76
Elementary Percent Change		-0.87%	-0.21%	-0.64%	0.11%	-0.50%	-0.89%	0.23%	0.83%	0.90%	0.92%	0.41%	1.14%

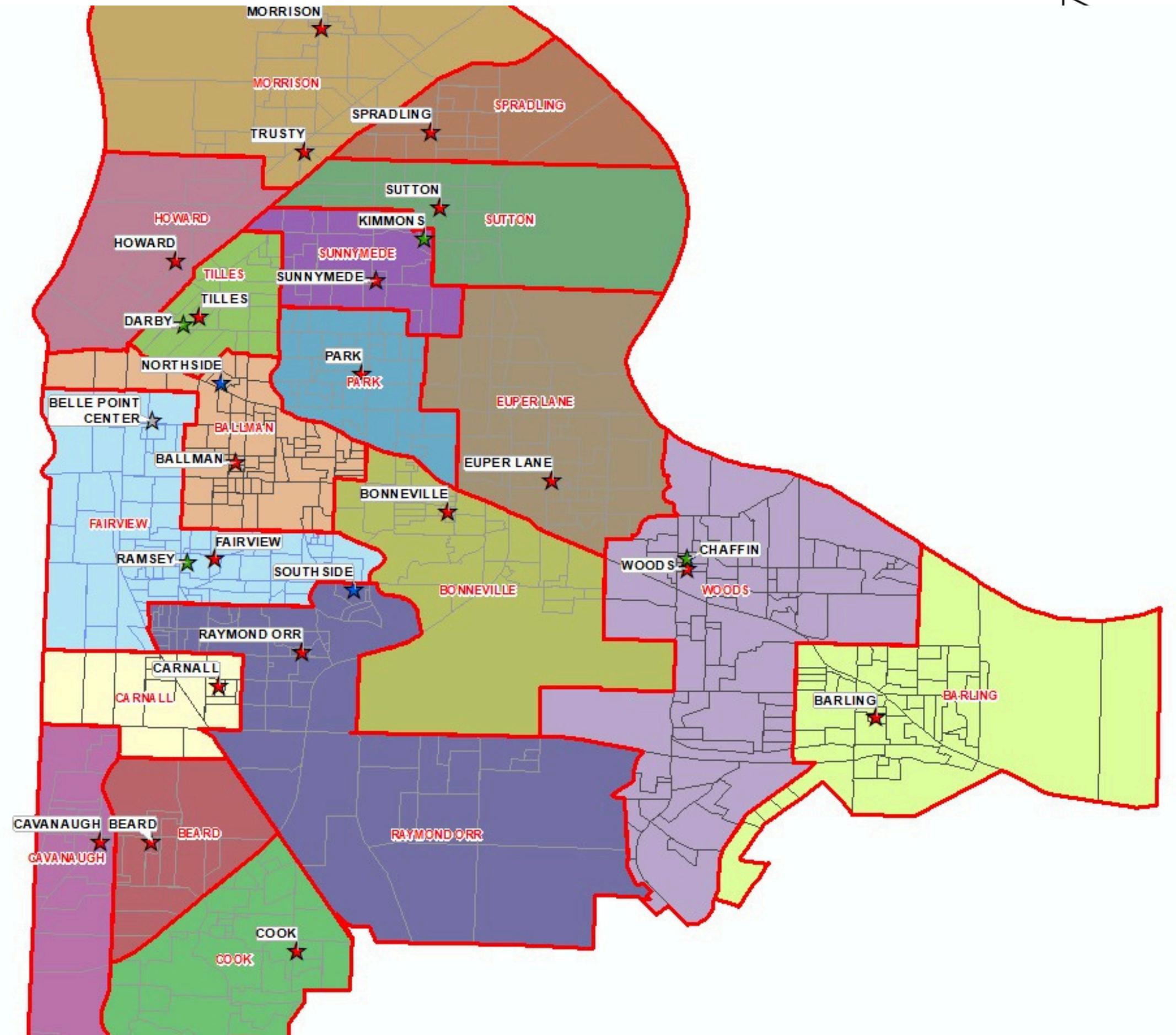


Current Elementary Boundary Lines

District Efforts -

To evaluate rezoning of Orr Elementary to provide space to support other District programs & needs

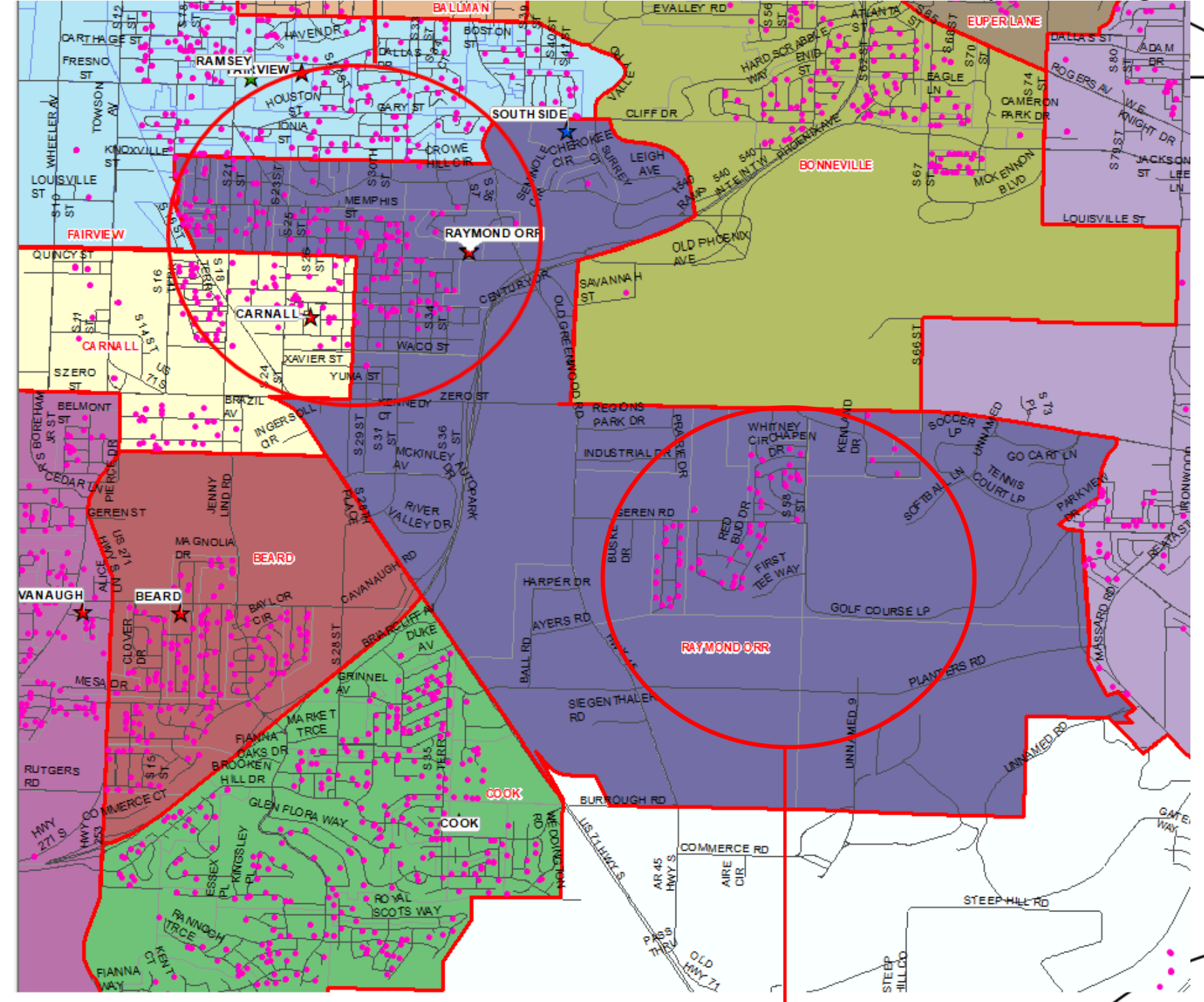
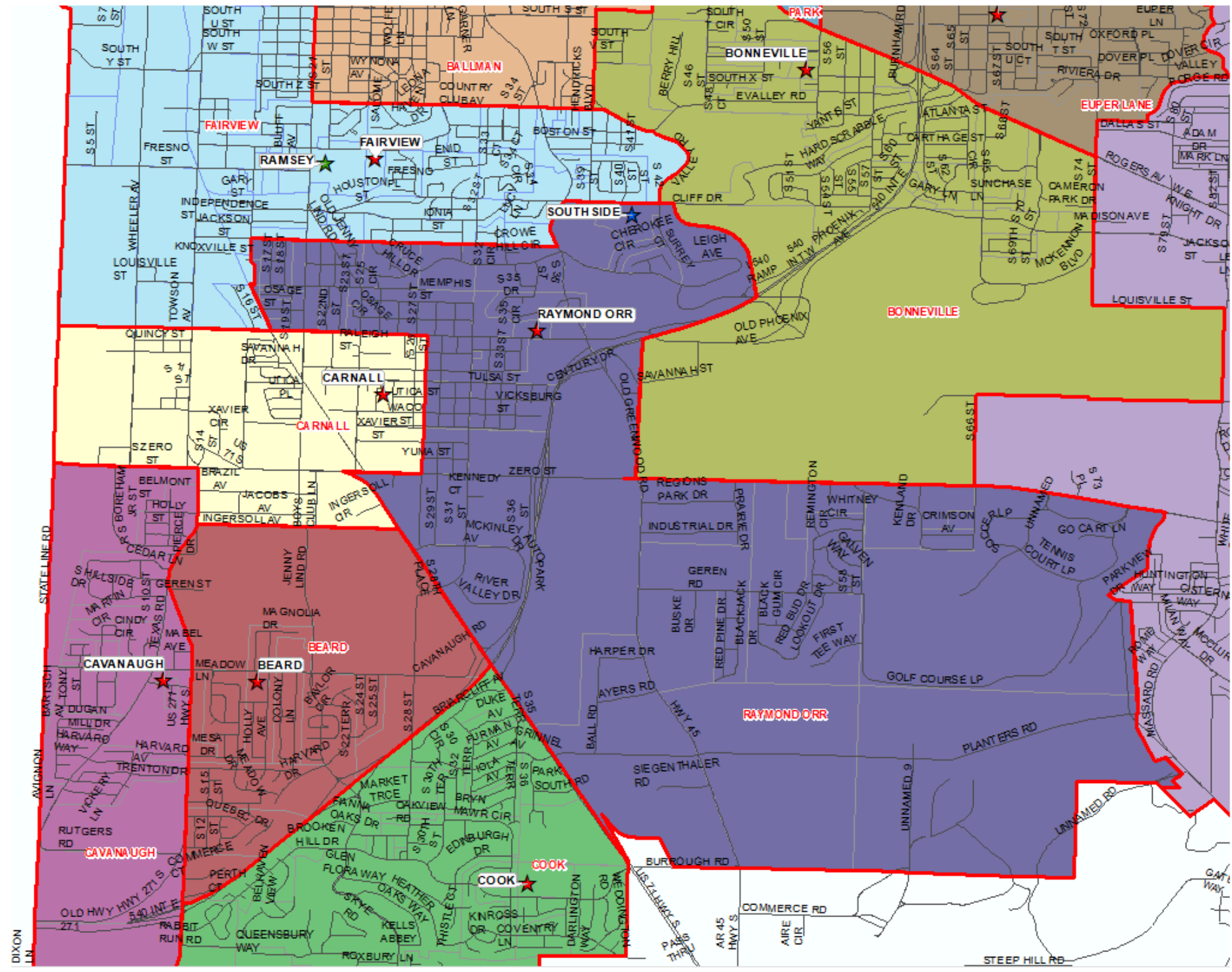
To begin implementing the recommendations of the long-range facility plan to analyze opportunities to right-size the District's elementary schools when appropriate.





Orr Elementary Boundary Enrollment Data -

Area A - Approximately 177 Students



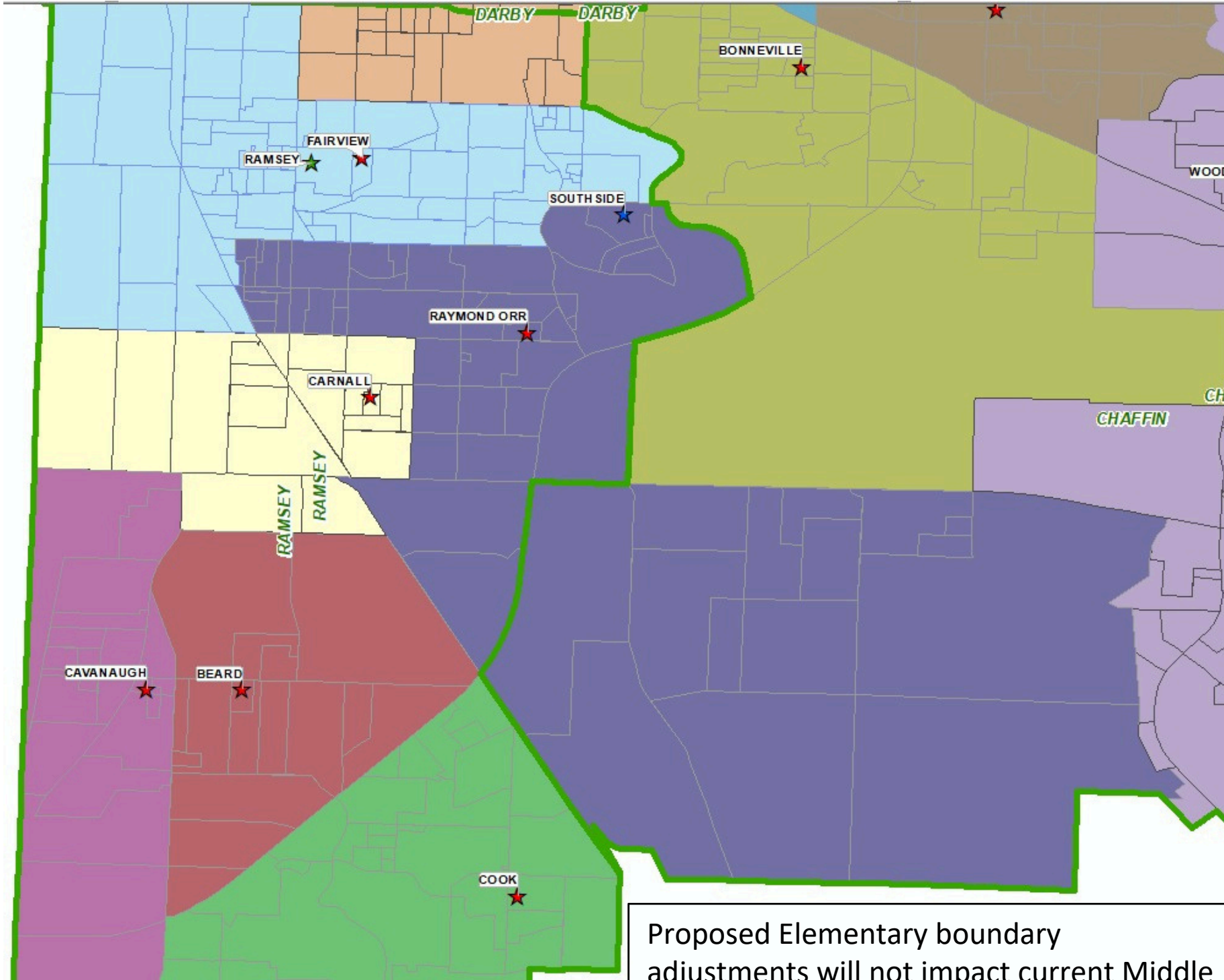
Area B - Approximately 99 Students

Raymond Orr Elementary 2024-25 Enrollment

Area A	Area B	Transfers	Total
177	99	4	280



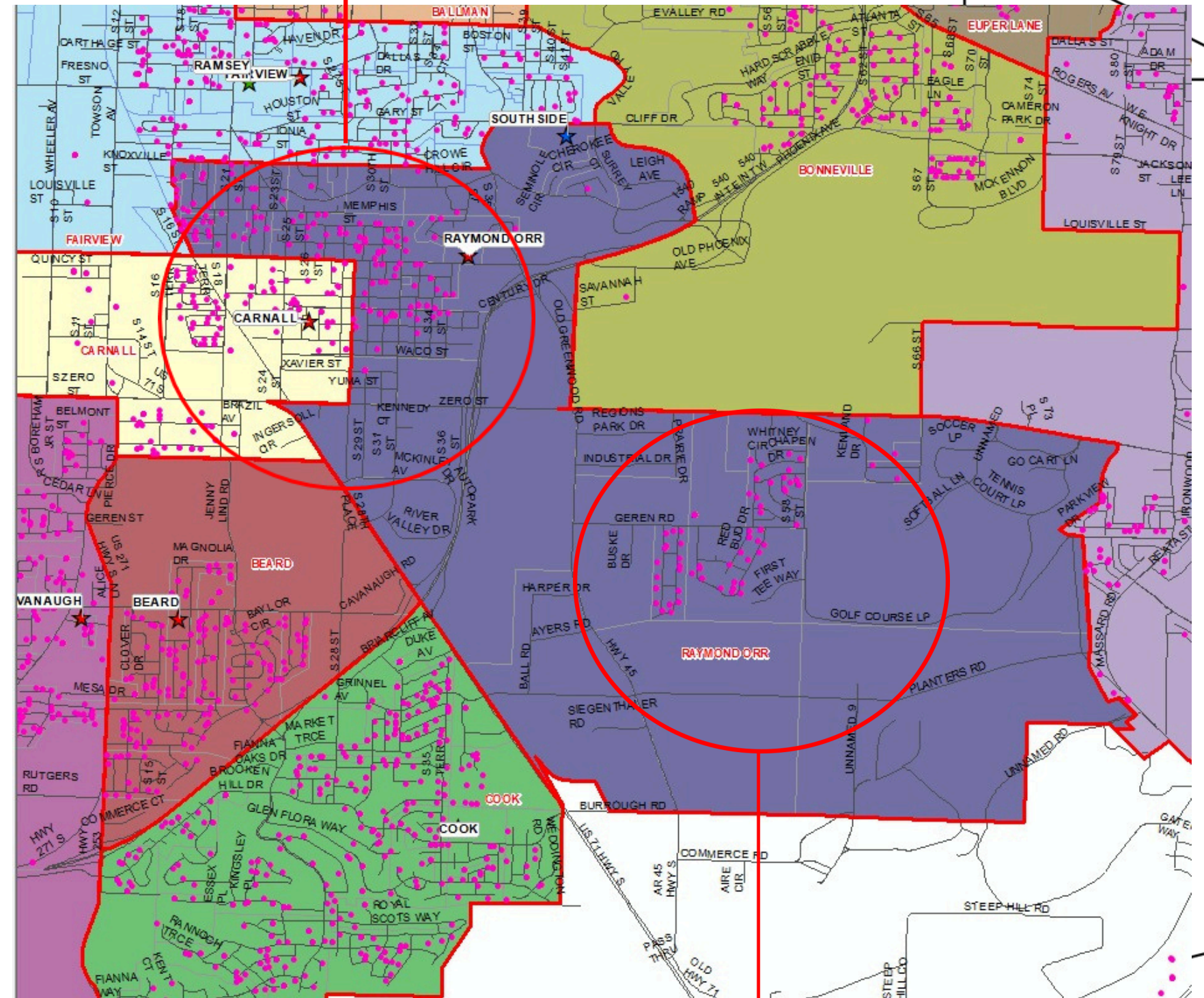
Elementary Boundary Proposals -



— Middle School Boundary Lines

Proposed Elementary boundary adjustments will not impact current Middle School Zones or Secondary Enrollment Projections

Approximately 177 Students



Approximately 99 Students



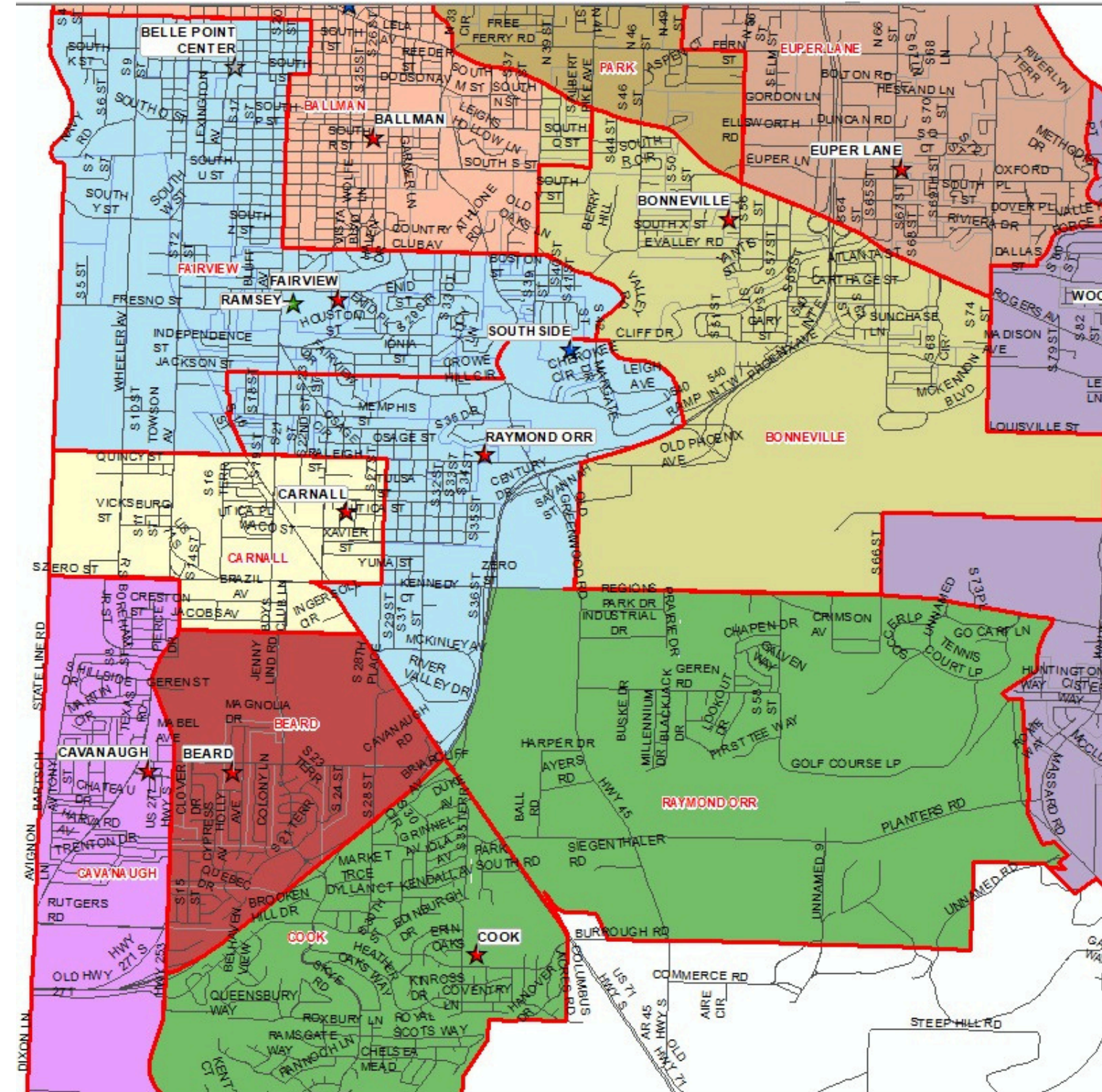
Elementary Boundary Proposal A

Boundary Adjustments to Adjacent Elementary Campuses -

Campus	Max Capacity	80% Capacity	2024/25 Enrollment
Fairview Elementary	874	700	702
Cook Elementary	744	595	563

Proposal accommodates for facility capacity goals, has minimal impact to transportation services, and does not change middle school boundaries for students in the current Raymond Orr Elementary zone.

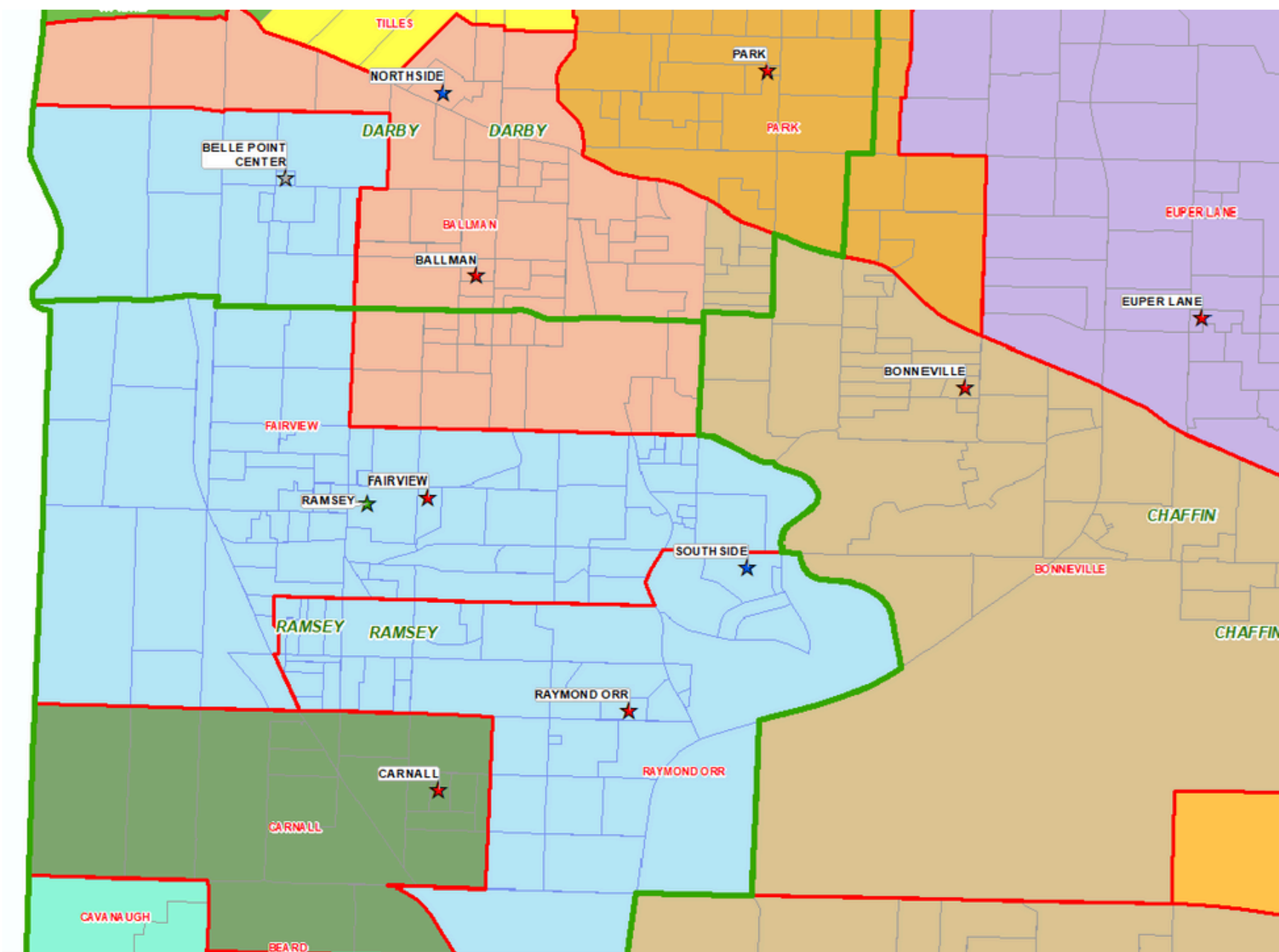
This proposal does not impact Ballman Elementary.



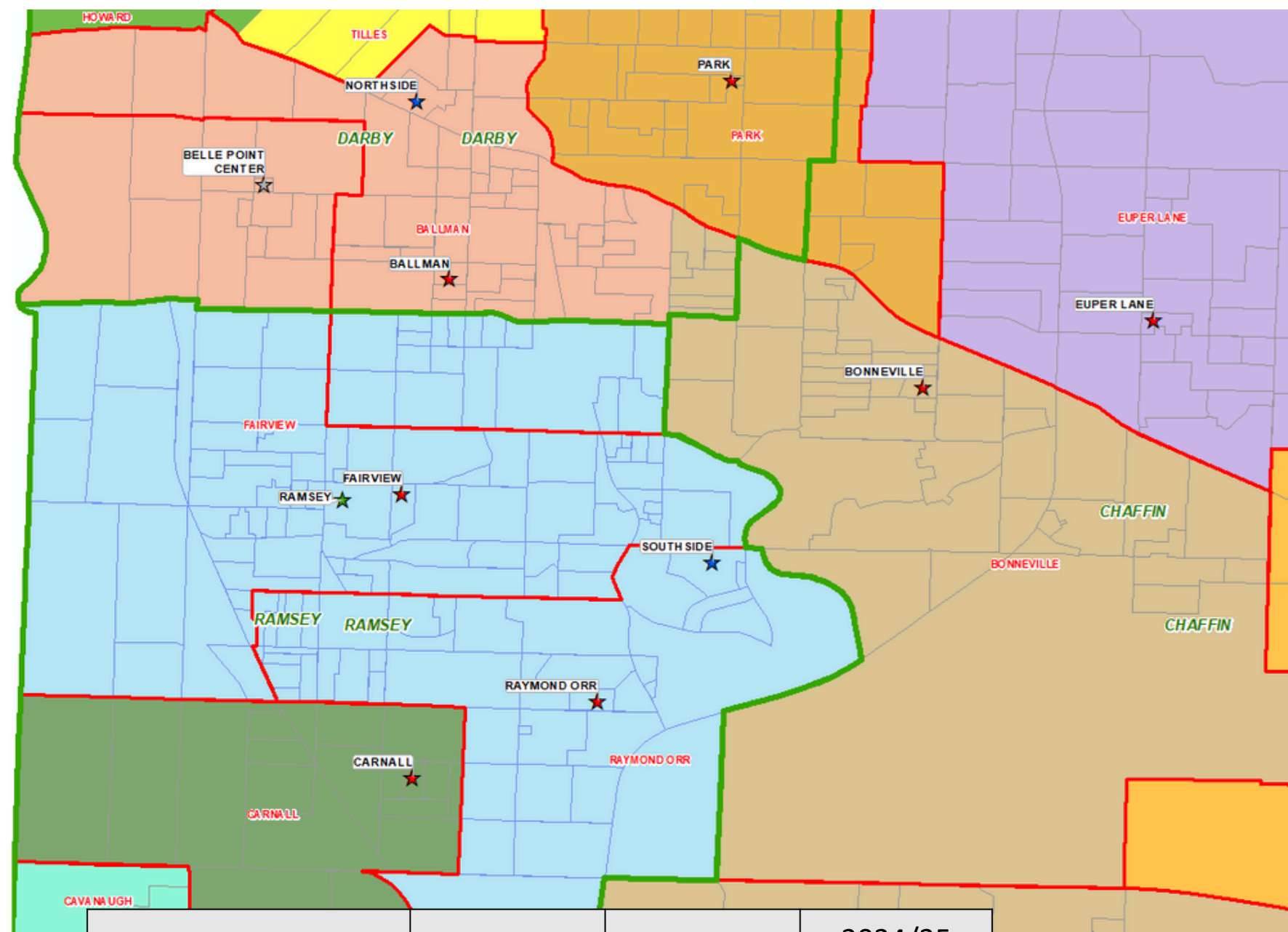


Elementary Boundary Proposals -

Current Elementary Boundaries w/ Split Middle School Boundaries



Proposed Elementary Boundary Changes for Ballman & Fairview Elementary Schools to align with current Middle School Zones –

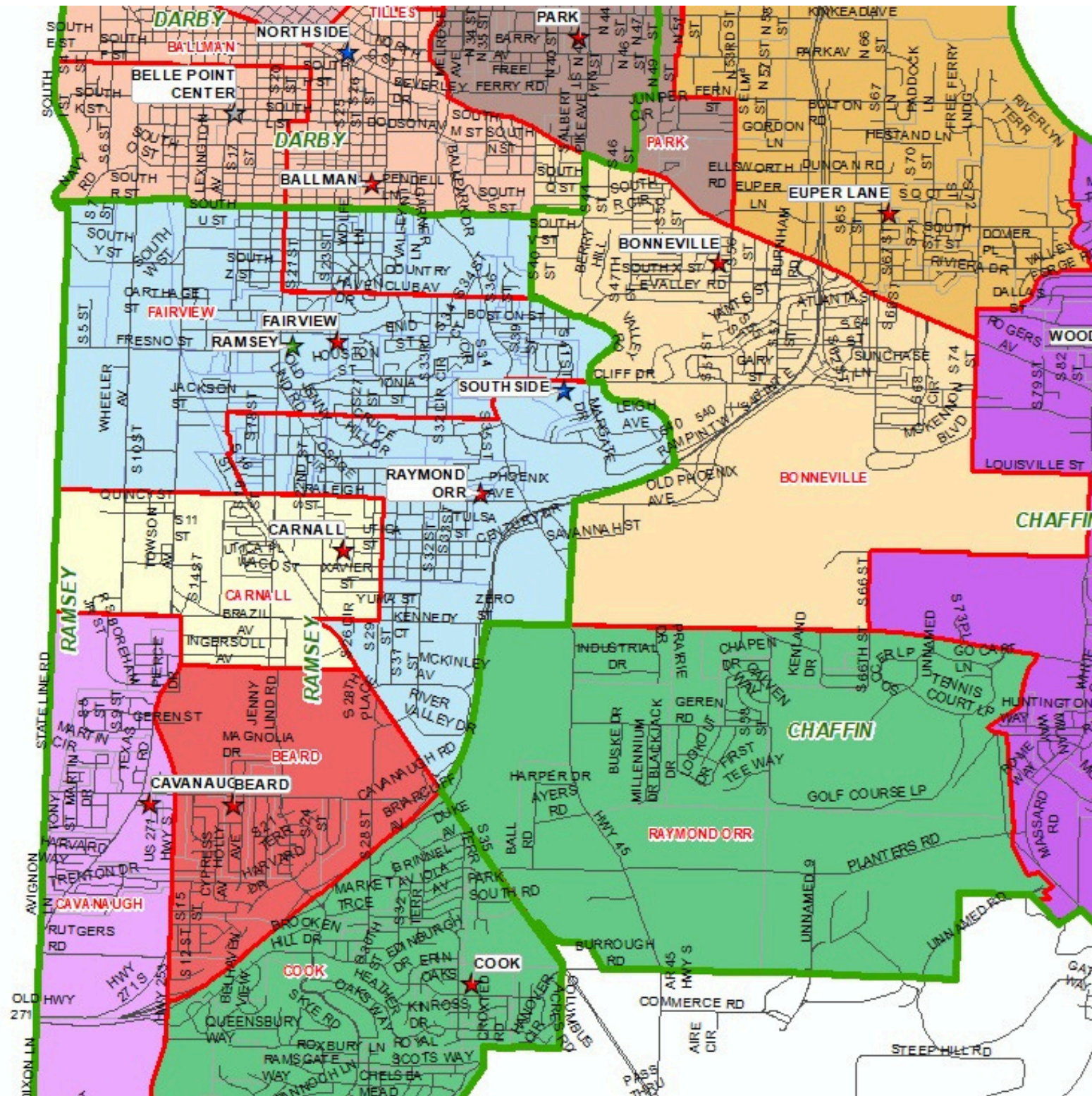


Campus	Max Capacity	80% Capacity	2024/25 Enrollment
Fairview Elementary	874	700	614
Ballman Elementary	518	414	392



Elementary Boundary Proposal B - Recommended Proposal

Elementary Boundary Recommendation –



Campus	Max Capacity	80% Capacity	2024/25 Enrollment w/ Option A Zones	Building Utilization %
Fairview Elementary	874	700	614	70.3%
Cook Elementary	744	595	563	75.7%
Ballman Elementary	518	414	392	75.6%

Boundary Proposal A Considerations –

- Allows use of Raymond Orr Campus for needed additional District instructional program space.
- Adjusts zones to right size elementary schools and increase building utilization percentages.
- Will not change existing Middle School Attendance Boundaries
- Proposes zoning changes for areas of the community that will be in close proximity to their new elementary campuses related to transportation
- Allows for additional boundary considerations in the future with adjacent elementary campuses if/when necessary.



Feedback

Concerns:

- Access to sidewalks for walkers
- Transportation
- Congestion/Traffic
- Dividing a community/neighborhood
- Desires to stay in current elementary school
- Recommendation to make all the adjustments with the exception of the neighborhood south of Ballman
- Carnall was suggested as a recommended relocation

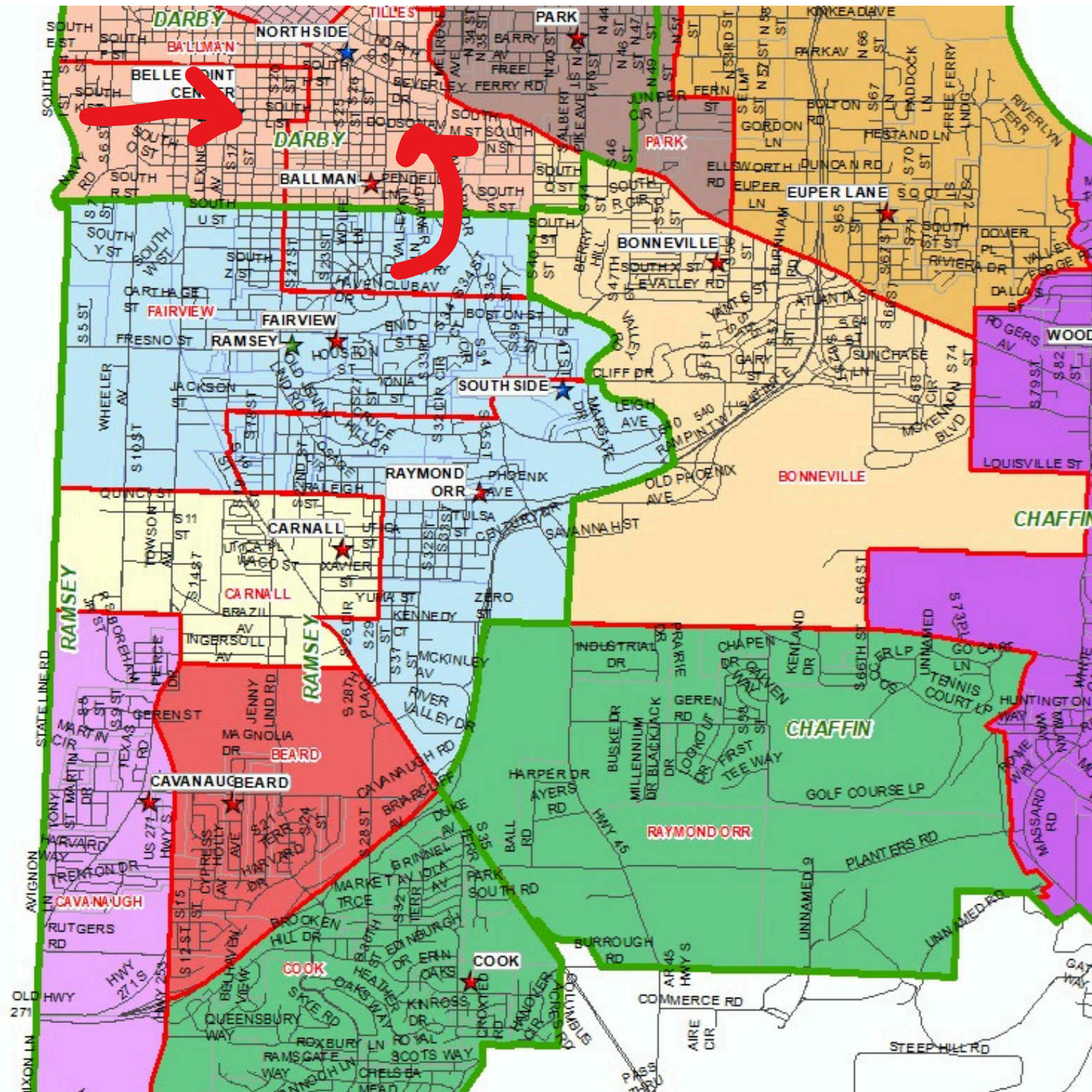
Solutions:

- Convert existing bus routes to Orr
- Allow current students to continue at their current school - legacy students



Elementary Boundary Proposal C

Elementary Boundary Recommendation –



Campus	Max Capacity	80% Capacity	2024/25 Enrollment w/ Option A Zones	Building Utilization %
Fairview Elementary	874	700	570	65.2%
Cook Elementary	744	595	563	75.7%
Ballman Elementary	518	414	436	84.2%

Boundary Proposal C Considerations –

- 8 Classrooms Currently Available
- Cafeteria and Restroom Capacity Concerns
- Will not change existing Middle School Attendance Boundaries -
- Proposes zoning changes for areas of the community that will be in close proximity to their new elementary campuses related to transportation
- Allows for additional boundary considerations in the future with adjacent elementary campuses if/when necessary.

Recommendation:

Orr Elementary will close at the end of the 2024-25 school year. The administration recommends that the Board approve adjusting Ballman, Cook, and Fairview boundary attendance lines to absorb the Orr Elementary students.

If the Board agrees, the motion will read: move to approve the Elementary Boundary Proposal B as recommended.