

Account Number	Description	Appropriation	Encumbrance	Expenditure	Balance
199 11 6219 00 002 6 24 0 00	HS CIT LEADER	-1,000.00	0.00	1,213.74	213.74
199 11 6399 09 002 6 22 0 00	HS GENERAL SUPPLIES VO/AG	-15,000.00	928.72	15,069.51	998.23
199 11 6399 18 002 6 11 0 BD	BAND MUSIC	-3,000.00	0.00	3,398.18	398.18
199 11 6412 19 002 6 11 0 BD	BAND COMPETITION FEES	-2,000.00	0.00	2,529.00	529.00
199 11 6499 09 002 6 22 0 00	HS VO AG AWARD/ FEES	-2,450.00	0.00	2,500.00	50.00
	<b>Func 11 Totals:</b>	-23,450.00	928.72	24,710.43	2,189.15
199 13 6411 00 999 6 99 0 00	TRAVEL/FEES/DUES	-2,000.00	195.00	2,349.88	544.88
199 23 6639 00 041 6 99 0 00	MS FURNITURE	-1,000.00	0.00	1,537.91	537.91
199 34 6249 00 999 6 99 0 00	BUS REPAIRS	-25,000.00	1,679.84	39,193.71	15,873.55
199 36 6219 00 041 6 91 0 00	MS OFFICIAL FEES	-5,000.00	0.00	5,398.77	398.77
199 36 6219 02 999 6 91 0 00	ATHLETIC PLAYOFF EXPENSE	-15,000.00	8,454.33	23,786.60	17,240.93
199 36 6299 01 999 6 91 0 00	SECURITY	-1,000.00	0.00	1,462.50	462.50
199 36 6299 03 999 6 91 0 00	DANCE LINE TRYOUTS	-500.00	0.00	650.00	150.00
199 36 6299 07 999 6 91 0 00	DRUG TESTING	-2,000.00	0.00	2,464.00	464.00
199 36 6299 08 999 6 91 0 00	ECG TESTING	-3,000.00	0.00	3,965.00	965.00
199 36 6319 00 999 6 91 0 00	SOFTBALL/BASEBALL FIELD MAIN &	-5,000.00	0.00	7,045.37	2,045.37
199 36 6319 01 999 6 91 0 00	FOOTBALL FIELD MAINTENANCE	-1,500.00	0.00	1,889.00	389.00
199 36 6399 01 999 6 91 0 00	HS BASKET BALL - BOYS	-3,000.00	505.99	9,579.01	7,085.00
199 36 6399 06 999 6 91 0 00	HS FOOTBALL EQUIP & SUPPLIES	-12,000.00	4,014.63	15,624.55	7,639.18
199 36 6399 07 002 6 91 0 00	HS BASEBALL	-4,000.00	415.12	4,088.47	503.59
199 36 6399 09 999 6 91 0 00	TRAINING SUPPLIES	-1,500.00	0.00	3,026.33	1,526.33
199 36 6399 10 999 6 91 0 00	HS BASKETBALL - GIRLS	-3,000.00	0.00	10,438.70	7,438.70
199 36 6399 11 999 6 91 0 00	HS VOLLEYBALL SUPPLIES	-3,000.00	0.00	10,024.22	7,024.22
199 36 6399 12 999 6 91 0 00	HS TRACK - GIRLS	-3,000.00	3,000.00	6,474.82	6,474.82
199 36 6399 13 999 6 91 0 00	MS FOOTBALL EQUIP & SUPPLIES	-3,500.00	0.00	3,847.45	347.45
199 36 6399 14 999 6 91 0 00	MS BOYS BASKETBALL	-750.00	225.50	592.34	67.84
199 36 6399 16 999 6 91 0 00	MS GIRLS VOLLEYBALL SUPPLIES	-750.00	0.00	961.49	211.49
199 36 6399 19 999 6 91 0 00	SOCCER	-2,000.00	0.00	2,059.40	59.40
199 36 6411 00 999 6 91 0 00	EMP TRAVEL/MEALS/FEES/MEMBERSH	-2,000.00	0.00	2,913.42	913.42
199 36 6412 00 002 6 91 0 00	STUDENT TRAVEL/MEALS/FEES/MEMB	-16,000.00	2,725.39	21,601.49	8,326.88
199 36 6412 01 999 6 91 0 00	DISTRICT LETTER JACKETS	-6,000.00	1,960.00	4,060.00	20.00
199 36 6412 02 999 6 99 0 BD	BAND STUDENT TRAVEL	-4,000.00	0.00	5,817.74	1,817.74
199 36 6499 00 999 6 91 0 00	ATHLETIC ENTREY FEES	-7,000.00	850.00	7,045.33	895.33
199 36 6499 00 999 6 99 0 00	UIL PARTICIPATION/FEES/ETC	-4,000.00	0.00	4,950.00	950.00
	<b>Func 36 Totals:</b>	-108,500.00	22,150.96	159,766.00	73,416.96
199 41 6212 00 701 6 99 0 00	AUDIT SERVICES	-14,000.00	0.00	14,500.00	500.00
199 41 6499 03 701 6 99 0 00	MEDICAID/SHARS	0.00	202.03	813.91	1,015.94
	<b>Func 41 Totals:</b>	-14,000.00	202.03	15,313.91	1,515.94
199 51 6249 06 999 6 99 0 00	CONTRACTED VEHICLE REPAIR	-1,500.00	256.52	2,462.63	1,219.15
199 81 6629 01 999 6 99 0 00	BUILDING IMPROVEMENT/BOND	0.00	2,200.00	47,885.50	50,085.50
199 81 6639 01 999 6 99 0 00	TECHNOLOGY EQUIPMENT/BOND	0.00	0.00	14,280.80	14,280.80
	<b>Func 81 Totals:</b>	0.00	2,200.00	62,166.30	64,366.30
	<b>Fund 199 / 6 Totals:</b>	-175,450.00	27,613.07	307,500.77	159,663.84