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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice
B. Publication and form 910b-5 for increase ocer $1,000 in Operational (non-catagorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

DOC. ID:	65-26-120
FED. TAX ID.:	85-6000-130

0128-D

Please Identify One:

X General Fund/Capital Outlay/Debt

Direct Grant

Flowthrough 21000 (Program of Adm.)

Name CAFETERIA

Fiscal Year 2025-2026

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2025 TO June 30, 2026

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

SELECT ONE:

INITIAL BUDG. (Flowthrough)

INCREASE

X DECREASE

MAINTENANCE

TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE FROM	TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
11112						$0.00	
21000	3100.56116		FOOD	$5,297,220.62	($105,247.00)	$5,191,973.62	
						$0.00	
						$0.00	
						$0.00	
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						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
						$0.00	
				SUB TOTAL	($105,247.00)	Total FTE	
				INDIRECT COST	$0.00		
				TOTAL	($105,247.00)		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 6/9/26

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	CORRECT BUDGET FROM 21000 TO 21100		
	PER NMPED		

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE