

Belton Independent School District
Board of Trustee Meeting Agenda Item

February 24, 2025

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration.

Cadence Bank Center – Graduation

Our graduation ceremonies are held at the Cadence Bank Center (formerly the Bell County Exposition Center). This year's rental cost is \$18,435 for Belton High School, \$18,435 for Lake Belton High School, and \$13,440 for Belton New Tech @ Waskow High School for a total of \$50,301.

Fiscal Implications:

Cadence Bank Center is funded in the general fund.

Administrative Recommendation(s):

Approve the requested expenditure as presented.