

Date: 10/14/2019

To: Finance Committee

From: Mark Hall, Emergency Services Coordinator

RE: MPSCS Voice, Data and Fire Paging Fee Structure

Attached please find the MPSCS Voice, Data and Fire Paging Fee Structure. This is the State of Michigan activation fee for all 800 MHz radios in the amount of \$250.00 per radio (this replaced the old mic fee).

We purchased 28 radios from Grand Traverse Mobile the total the activation fee is \$7000.00.

As your Emergency Services Coordinator, I is my recommendation to the Finance Committee to approve the \$7000.00 expenditure to the MPSCS.

Revenue for 2019 Line item 211-325-970.000 will be in the amount of \$7000.00.

Thank you for your consideration,

Mark Hall

Emergency Services Coordinator

Subject: MPSCS Voice, Data and Fire Paging Fee Structure

Date Issued or Revised: January 19, 2016

Date Review: July 19, 2016

1.1.1 MPSCS Voice, Data and Fire Paging Fee Structure

I. Subject and Purpose

This document defines the fees charged for voice, data and fire paging services of the Michigan's Public Safety Communications System (MPSCS).

II. Procedures and Guidelines

The following fees will be applied to voice, data and fire paging services used on the MPSCS:

Voice – System Access/Subscriber Fees:

Services	Fee
Mobile, Portable, Control Station, Consolette, Initial Activation Voice Fee	\$250
Template / Archive / Programming Fees	Included
Talkgroups: Event 1-30, 47-62 (Non-Law Enforcement)	Included
Talkgroups: Event 31-46 (Law Enforcement only)	Included
Talkgroups EMMD 1-8 (with MSP's EMD written approval)	Included
Dynamic Regroup	Included
Requesting Event Talkgroups	Included
8CALL90 / 8TAC91-94	Included
Statewide 1-8	Included
Unlimited System Talkgroups	Included
Template/Archive Annual Rewrite	Included

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Data - System Access/Subscriber Fees:

Service	Monthly Fee
DATA Subscriber Fee per Device (PMDC, ARL/AVL, etc.)	\$50
CAD – Computer Aided Dispatch per Workstation	\$600

Fire Paging - System Access Fees:

Service	Fee
Fire Paging Activation Fee per Talkgroup	\$1,500

Voice Subscriber Fee: This fee provides MPSCS system voice services in accordance with normal MPSCS activities. The voice subscriber fee will be based on radio activation to the MPSCS for all new and replacement radios.

- Invoices are issued upon receipt of the serial numbers for the radios to be activated on the MPSCS.
- The user may request the NCC to disable the radio ID for security purposes but keep the individual radio account active.
- There is no charge to terminate the account for a radio.

Data System Access Fees:

Data Subscriber Fee: This fee provides MPSCS system data services in accordance with normal MPSCS activities. Data system access is provided via an approved MPSCS subscriber unit for AVL/ARL and data application connectivity. Premier Mobile Data Client (PMDC) licensing and maintenance is included in the data subscriber fee whether it's utilized or not.

- The January 1 data subscriber fee invoice provides for service between and including January 1 to December 31.
- Data services initialized between invoicing periods will be prorated on a monthly basis to fall in line with the normal invoice cycles.

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Computer Aided Dispatch (CAD) System Access Fee: This fee provides MPSCS infrastructure, licensing, and system level support.

- The January 1 data subscriber fee invoice provides for service between and including January 1 to December 31.
- Data services initialized between invoicing periods will be prorated on a monthly basis to fall in line with the normal invoice cycles.

Fire Paging System Access Fee: This fee provides MPSCS system paging services in accordance with normal MPSCS Fire Paging activities.

- The Fire Paging Activation Fee is a one-time fee to program and activate each paging Talkgroup used for localized paging.
- Invoices are issued upon request for the fire paging talkgroup to be activated on the MPSCS.

III. General Notes: This policy does not address:

- Wireline Consoles and Radio Control Manager (RCM) terminals connected to the system do not require a programming/connection fee.
- See stand-alone policies for additional information.
 - 3.1.7 MPSCS Radio Configuration and Programming Standards
 - 3.1.8 MPSCS Wireline Dispatch Consoles
 - 3.1.10 MPSCS Infrastructure Equipment & Configurations
 - 3.1.11 MPSCS Interoperable Radio Template

An agency may request a single yearly Template/Archive re-write as necessary to modify or update talkgroups due to agreements with adjacent agencies, business plans or other requirements. Additional or new Template activity will be prioritized based on available MPSCS resources to complete the work.

IV. Responsible Party

Contact for Questions:

Michigan's Public Safety Communications System

P.O. Box 30631

Lansing, MI 48909

(517) 284-4100

E-mail: mpscs@michigan.gov

V. Applicable Forms

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MPSCS Agreements are the contract between an agency and the State of Michigan to request service and agreement to pay the fees. These agreements are available at www.michigan.gov/mpscs

VI. Termination or Review Date

The Director of MPSCS is responsible for review and update of this policy.

VII. Linkages to Other Relevant Data