

North Slope Borough School District

FY 2021 Budget Revision


Department or Location: Information Technology

Line	FND	LOC	FNC	PRG	OBJ	FY 2021 Budget	FY2021 Budget	FY 2021 Adjusment	FY 2021 Adjusted	Notes
						Amount	Balance		Amount	
1	100	200	355	000	440	\$ 222,500.00	\$ 97,293.57	\$ (97,293.57)	\$ -	Decrease Other Purchased Services
2	100	200	355	000	510	\$ 167,500.00	\$ 106,537.52	\$ (21,403.48)	\$ 85,134.04	Decrease Equipment (over 5k)
3	100	200	355	000	450	\$ 554,000.00	\$ 1,733.78	\$ 118,697.05	\$ 120,430.83	Increase Supplies/Materials/Media
4	100	200	355	000	443	40,000	40,000	(40,000)	-	Decrease Equipment Repair & Maintenance
5	100	200	355	000	444	-	-	40,000	40,000	Increase Technology-Related Repairs & Maintenance
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Balance:						984,000	245,565	-	245,565	

Justification of Change:

BLT of Supplies for District Wide Zoom Annual Fee, AD Manager, VMWare, Printer Logic and Printers for Villages. BLT of Technology-Related Repairs for broken MacBook Airs

Requested by: Everett Haimes

Approvals:
Principal or Director: 

Director of Financial Services: 

Superintendent: 