



Fee Recommendations

Presented by Dr. Dave Palzet

Introduction

- Excellent education at a reasonable price
- District budget has a direct impact on students
- Good stewards of taxpayer dollars
- Recognize the importance of early intervention and education



Background

- \$50 technology fee in 2015-16 (4th and 5th grade)
- Expanded technology fees in 2016-17 (Kindergarten, 1st, 3rd, 4th, 5th, 6th grades)
- Sixth - Eighth grade fees (16-17):
 - Buy: \$180
 - Rent: \$140
 - Bring: \$50
- Fees for other items (calculator, locks, etc.)
- 100% collection



Streamlining Fees

- Consolidation of fees
- Streamline processes for the business office
- Fewer up front options for parents
 - Lower commitment
- “Bring” students would be grandfathered

Grade	Registration Fee
Kindergarten	\$73.00
First Grade	\$73.00
Second Grade	\$73.00
Third Grade	\$145.00
Fourth Grade	\$145.00
Fifth Grade	\$173.00
Sixth Grade	\$145.00
Seventh Grade	\$145.00
Eighth Grade (2018-19)	\$47.00
Eighth Grade (2019-20)*	\$192.00
*For reference only	

Bright Beginnings Preschool

School Year	3 Day	% Increase	5 Day	% Increase
2013-14	\$2067	0%	\$3413	0%
2014-15	\$2067	0%	\$3413	0%
2015-16	\$2067	0%	\$3413	0%
2016-17	\$2190	6%	\$3580	5%
2017-18	\$2235	2%	\$3652	2%
2018-19	\$2280	2%	\$3725	2%



In order to carry a positive action we must
develop here a positive vision.

Dalai Lama