

Executive Summary

Prepared for Board of Trustees Meeting
Tuesday, December 13, 2011
Discussion of Selected 2007 Bond Projects

Board Goal:

- IV. Parent & Community Involvement...In the pursuit of excellence, the district will:
- work continuously with the community in planning and facility development
- VI. Growth & Change ... In pursuit of excellence, the district will:
- review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community
 - be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design, transportation alternatives, and opening procedures
 - demonstrate effective and efficient management of district resources

Purpose of Report:

Provide the Denton ISD Board of Trustees with an overview of selected projects from the 2007 bond program and consider possible design & construction timelines.

Objectives:

- Review previous Board discussions of Middle School #7, and remaining elementary renovations and additions at Evers Park, Ginnings, and Sam Houston Elementary Schools.
- Describe modifications to existing technology projects.
- Review middle school enrollment projections and its impact to existing campuses
- Provide various options to the Board to handle increased middle school enrollment

Operational Impact:

The information provided in this report will give the Denton ISD Board of Trustees an overview of Middle School #7 and of the District's growing middle school enrollment, as well as the need to complete the aforementioned elementary projects. If the Board moves forward with these construction projects, then funds would need to be available to proceed with the completion of building documents and bonds would need to be sold to fund the construction. If construction is delayed, then existing campuses will need to absorb student growth with the addition of portables.

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Results:

This information will assist the Board of Trustees and district staff in determining the most opportune time to construct Middle School #7, the remaining elementary renovations and additions at Evers Park, Ginnings, and Sam Houston Elementary Schools and modifications to existing technology projects.

Other Options:

The Board of Trustees could allocate funds to finish the construction documents of Middle School #7 and remaining elementary renovations & additions from the 2007 Bond Referendum in anticipation of any specific opening date. This would allow for the construction process to move immediately after final Board approval.