

**Derby Public Schools
Calculation of Tuition
For the Year 2018-19
(based on 2016-2017 audited data)**

<u>Source</u>	<u>Line</u>	<u>Description</u>	<u>Sub-Total</u>	<u>Total</u>
ED001	1217/1	Total Expenditures		\$ 25,867,870
	1216/1	Special Education Costs	\$ 5,237,789	
	505	Current Transportation Costs	\$ 594,192	
	902	Adult Ed	\$ 104,520	
		Sub-Total		<u>\$ 5,936,501</u>
		Net Expenses-Regular Education		\$ 19,931,369
		Number of Pupils @ 10/1/2017		1,352
		Base Cost before increase		\$ 14,742
		Increase in 2018-2019 budget	1.23%	
		2018-2019 Tuition Rate		\$ 14,924
MEMO		Prior Year Rate	7.41%	\$ 13,894