

Canyon-Owyhee School Service Agency (COSSA)
Homedale School Board Briefing
November 8, 2021

1. CTE positive placement rates for 2020 graduates, calculated in February 2021, were exceptional:

	<u>Overall Placement</u>	<u>Ave Wage</u>
Automotive Technology	100%	\$15.39/hour
Building Trades	100%	\$18.48/hour
Culinary Arts	40%	\$8.60/hour
Diesel Technology	100%	\$17.27/hour
Health Occupations (CNA)	100%	\$10.93/hour
Health Occupations (EMT)	100%	\$12.38/hour
Law Enforcement	no concentrators this year	
Pre-Engineering	80%	\$14.18/hour
Welding	100%	\$18.28/hour

Immediate Economic Impact by 2020 CTE Graduates **Total** = \$1,614,641.60 (23% increase)

Report Numbers 2 – 5 are accurate as of October 1, 2021

2. COSSA Academy **graduated 25-** students in May 2021 (average of 30 per class since 2010).

3. COSSA employees currently serve:

75= students attended summer school – **37+** were **from Homedale** = **49.3%+**

99- students in COSSA Academy – **30-** were referred **from Homedale** = **30.3%+**

137+ students in the CTE programs – **33- from Homedale** = **24.1%-**

3+ Building Trades

5- Diesel

1= Culinary Arts

5- Pre-engineering

11+ Welding

0= Law Enforcement

2= CNA

0- EMT

6- Auto

567+ students in Spec Ed – **190+ from Homedale** = **33.5%+**

4. COSSA costs Homedale: **\$173,660+** for CTE = **25.6%+** of the CTE budget charged to districts.
\$798,434+ for Special Ed = **29.0%+** of the SE budget charged to districts

We estimate it would cost **\$1,305,237-** for Homedale to operate her own Spec Ed program.

5. This year's positives:

- a. Over \$210K+ in grants last year; and \$233K+ in grants received so far this school year. We are doing our part to help fund COSSA. COSSA is funding the installation of a walk-in freezer/cooler, and remodeling our Community School building, completely with grants.
- b. Over \$115K+ in donations to the COSSA Foundation received in FY21. Approximately \$18K+ already received this year.

6. This year's concerns:

- a. FUNDING! ISEE is still causing problems. Meetings between the state and COSSA districts were held October 27th and more are planned.
- b. Staffing! COSSA special education has 11 openings for classified staff yet to be filled for SY2021-2022. Yet the special education student population is ballooning! We will soon be over 580.