10B. Preview Date: September 11, 2006

SUBJECT: <u>DISTRICT AND CAMPUS PERFORMANCE OBJECTIVES</u>

BOARD GOAL: The Keller ISD shall continually strive for academic

excellence.

FISCAL NOTE: No Financial Impact

ANTICIPATED

DATE FOR ACTION: September 25, 2006

Background Information:

- Per Education Code 11.252 and 11.253 each campus is required to develop, review, and revise a campus improvement plan for the purpose of improving student performance for all students and each district is required to develop, review, and revise a district improvement plan for the purpose of improving student performance for all students.
- Each campus improvement plan must set the Campus Performance Objectives based on the academic excellence indicator system.
- Each district improvement plan must set the District Performance Objectives based on the academic excellence indicator system.

Administrative Considerations:

- The District Strategic Improvement Plan and the Campus Strategic Improvement Plans are long range five year plans (2005-2010).
- The District and Campus Performance Objectives are designed to assist in setting and monitoring one year goals and five year goals.
- The Campus Performance Objective template has been revised to include the 2004-2005 Baseline so that we can continually benchmark our growth against the first year of the District Plan.

The District Performance Objective template has also been revised to include the 2004-2005 Baseline. The indicators related to items like SAT, ACT, and AP Performance will not be reported at this time because the results are not received until later in the fall.
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Respectfully submitted,
Keith McBurnett Executive Director of Elementary Administration