

# Approval of an Amendment to the Professional Services Agreement with VLK Architects For Comprehensive High School #4

November 11, 2014

## SUMMARY:

This item requests approval of an Amendment to the Professional Services Agreement with VLK Architects For the Project Management of Comprehensive High School #4.

## BOARD GOAL:

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

## PREVIOUS BOARD ACTION:

On March 25, 2014 the Board approved an Order Authorizing Issuance of bonds from the 2013 Bond Program for construction of the high school.

## BACKGROUND INFORMATION:

The 2013 Bond Authorization included funding for the construction of Comprehensive High School #4. Workshop Sessions were held on January 21, 2014 and May 13, 2014 with the Board of Trustees to discuss the plans for construction of the new high school.

## SIGNIFICANT ISSUES:

The guaranteed maximum price (GMP) submitted by Balfour Beatty is \$116,064,157. This amendment covers Project Management, Architectural, and Engineering & Consulting fees to complete Comprehensive High School #4. This is inclusive of Schematic Design, Design Development, Construction Documents and bidding which has already occurred and been paid in full as part of the 2007 Bond.

## FISCAL IMPLICATIONS:

GMP – Total Guaranteed Maximum Price

**\$116,064,157**

VLK Professional Services Agreement = 6% of GMP

**\$6,963,849**

| Budgets                         | Construction                | Fees                       | FF&E/Technology             | Total                       |
|---------------------------------|-----------------------------|----------------------------|-----------------------------|-----------------------------|
| 2013 Bond Budget – Construction | \$ 98,724,856               | \$ 7,143,241               | \$ 26,201,221               | \$132,069,318               |
| 2007 Bond Budget – Planning     |                             | 3,500,000                  |                             | 3,500,000                   |
| 2007 Bond Budget – Contingency  | 13,759,964                  | 3,804,785                  |                             | 17,564,749                  |
| 2007 Bond Budget – Contingency  | 2,712,607                   |                            |                             | 2,712,607                   |
| 2004 Bond Budget – Contingency  | 875,000                     |                            |                             | 875,000                     |
| <b>Total Budget</b>             | <b><u>\$116,072,427</u></b> | <b><u>\$14,448,026</u></b> | <b><u>\$ 26,201,221</u></b> | <b><u>\$156,721,674</u></b> |

## BENEFIT OF ACTION:

Passage will allow project management to continue on this project with anticipated completion date of July 2016.

## PUBLIC COMMENT RECEIVED:

2013 Citizen's Advisory Committee – Recommendation to the Board on June 25, 2013

## SUPERINTENDENT'S RECOMMENDATION:

Recommend approval of the Amendment to the Professional Services Agreement with VLK Architects for the Project Management of Comprehensive High School #4. This project will be funded from the 2013 Bond Authorization, 2007 Bond Authorization and interest earnings and contingency from the 2007 and 2004 Bond Authorizations.

## STAFF PERSONS RESPONSIBLE:

Paul Andress – Executive Director of Operations

Glen Martin – Construction Coordinator

Debbie Monschke – Assistant Superintendent of Administrative Services

## ATTACHMENT:

VLK – Contract Amendment for HS #4

## APPROVAL:

Signature of Staff Member Proposing Recommendation: Paul Andress  
Signature of Divisional Assistant Superintendent: \_\_\_\_\_  
Signature of Superintendent: \_\_\_\_\_