Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2013
Period Ending February 28, 2013

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 01/31/2013	$73,006,005	$14,011,695	$3,332,047	$5,145,350	$6,562,837	$7,149,154	$735,167	$15,706,821	$312,750	$790,000	$1,632,390	$128,384,216
Empty Bowl		1,600										1,600
UMD - Asian Pacific		2,000										2,000
Eddy Foundation - Speech		528										528
BCBS Grant					75,000							75,000
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
Revised Budget, 02/28/2013	$73,006,005	$14,015,823	$3,332,047	$5,145,350	$6,637,837	$7,149,154	$735,167	$15,706,821	$312,750	$790,000	$1,632,390	$128,463,345

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2013
Period Ending February 28, 2013

Expenditures	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revised Budget 01/31/2013	$68,976,484	$14,527,352	$3,370,547	$6,127,947	$6,547,600	$5,275,649	$36,952,023	$20,869,838	$250,000	$790,000	$1,632,390	$165,319,830
Empty Bowl		1,600										1,600
UMD - Asian Pacific		2,000										2,000
Eddy Foundation - Speech		528										528
BCBS Grant					75,000							75,000
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
												-
Revised Budget, 02/28/2013	$68,976,484	$14,531,480	$3,370,547	$6,127,947	$6,622,600	$5,275,649	$36,952,023	$20,869,838	$250,000	$790,000	$1,632,390	$165,398,958
Operating Transfers - in						3,589,484		4,900,000				$8,489,484
Operating Transfers - out	(3,589,484)					(4,900,000)						($8,489,484)
Net	$440,037	($515,657)	($38,500)	($982,597)	$15,237	$562,989	($36,216,856)	($263,017)	$62,750	$0	$0	($36,935,613)