

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021 & 2024 Update**

Date: April 20, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: Last Month's Construction Update included: All bond-related projects remain on schedule. The initial aerial photo of the athletics complex reflects overall progress to date. Field event equipment for shot put and discus has been installed, and concrete was poured for Tennis

Court 4 last week. The baseball and softball press boxes have been delivered and set in place. Work continues on the Visitors Amenities building, with windows installed and floor coating applications underway. The home-side elevator tower is nearing its final height, and the fieldhouse interior wall rough-ins and exterior masonry are progressing. Stadium and track preparation continues, with the scoreboard structure erected and electrical, mechanical, and plumbing work in progress. The chiller replacement project is complete, with new equipment operational and controlled replacement currently underway. At the Junior High School, painting is complete, and second-floor flooring installation is nearing completion. Secure vestibule walls have been framed and painted. At Navarro South Elementary, the first concrete pour for the south classroom wing has been completed. Fire line inspections have passed with the City Fire Marshal, and coordination with the City is ongoing to provide documentation for the west-side water line tie-in. The bid date for the elementary and intermediate refresh RFP has been extended to March 31 due to an anticipated Addendum 3. This addendum will include additional scope for canopies at the rear of the elementary leading toward the annex building, painted playground games, and a canopy at the basketball court.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special Funds

Other

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u