

**INDEPENDENT SCHOOL DISTRICT 831
FOREST LAKE, MN**

Proposed Revised General Fund Budget

November 2010

	ORIGINAL 2010-11 BUDGET	November 2010 Adjustments	items	REVISED 2010-11 BUDGET
Total Fund Balance June 30, 2010	5,969,011			5,969,011
REVENUES				
STATE SOURCES	\$47,316,500	725,000	EMID & PUPILS	\$48,041,500
PROPERTY TAXES	10,405,000	200,000	EMID	10,605,000
FEDERAL SOURCES	3,465,352	-		3,465,352
OTHER	1,387,100	71,952	GRANTS	1,459,052
TOTAL REVENUE	<u>62,573,952</u>	<u>996,952</u>		<u>63,570,904</u>
EXPENDITURES				
DISTRICT & SCHOOL ADMINISTRATION	3,207,943			3,207,943
DISTRICT SUPPORT SERVICES	2,668,744			2,668,744
REGULAR INSTRUCTION	28,640,346	83,213	GRANTS	28,723,559
VOCATIONAL INSTRUCTION	895,070			895,070
EXCEPTIONAL INSTRUCTION	9,789,841			9,789,841
INSTRUCTIONAL SUPPORT SERVICES	1,654,534	420,000	EMID	2,074,534
PUPIL SUPPORT SERVICES	8,210,077	(100,000)	FUEL	8,110,077
SITES & BUILDINGS	7,642,963			7,642,963
OTHER OPERATING PROGRAMS	864,434			864,434
TOTAL EXPENDITURES	<u>63,573,952</u>	<u>403,213</u>		<u>63,977,165</u>
 CONTRIBUTION TO FUND BALANCE	 (1,000,000)	 593,739		 (406,261)
Total Projected Fund Balance June 30, 2011	4,969,011			5,562,750