

# ABILENE INDEPENDENT SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET AMENDMENTS STUDENT NUTRITION FUND

**August 14, 2025**

	Approved budget	Proposed amendments	Proposed amended budget
<b>FOOD SERVICE FUND:</b>			
<b>Revenues -</b>			
Local	\$ 4,033,189	\$ -	\$ 4,033,189
State	380,044	-	380,044
Federal	8,234,096	-	8,234,096
Total	12,647,329	-	12,647,329
<b>Expenditures -</b>			
Food Service	12,478,267	(250,000)	12,228,267
Plant Maintenance and Operations	123,923	225,000	348,923
Debt Service	-	25,000	25,000
Total	12,602,190	-	12,602,190
<b>Other Resources</b>	-	-	-
<b>Other Uses</b>	-	-	-
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 45,139</b>	<b>\$ -</b>	<b>\$ 45,139</b>

## DEBT SERVICE FUND August 14, 2025

	Approved budget	Proposed amendments	Proposed amended budget
<b>DEBT SERVICE FUND:</b>			
<b>Revenues -</b>			
Local	\$ 17,467,512	\$ -	\$ 17,467,512
State	-	-	-
Total	17,467,512	-	17,467,512
<b>Expenditures -</b>			
Debt Service	17,467,512	-	17,467,512
Other Intergovernmental Charges	-	-	-
Total	17,467,512	-	17,467,512
<b>Other Resources</b>	-	-	-
<b>Other Uses</b>	-	-	-
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

# ABILENE INDEPENDENT SCHOOL DISTRICT

## SUMMARY OF PROPOSED BUDGET AMENDMENTS

### INTERNAL SERVICE FUND (WORKERS COMP)

#### August 14, 2025

**INTERNAL SERVICE FUND:**

**Revenues -**

Local

Approved budget	Proposed amendments	Proposed amended budget
\$ 640,000	\$ -	\$ 640,000

Total

640,000	-	640,000
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**Expenditures -**

General Administration

640,000	-	640,000
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Total

640,000	-	640,000
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**Other Resources**

-	-	-
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**Other Uses**

-	-	-
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**Excess Revenues Over/(Under) Expenditures**

\$ -	\$ -	\$ -
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