

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	010	000	110	000	422	00	Executive Salaries-Board	13,500.00	6,495.00	0.00	7,005.00				
E	01	005	010	000	210	000	422	00	FICA-Board	1,033.00	496.86	0.00	536.14				
E	01	005	010	000	305	000	422	00	Fees For Services-Board	7,500.00	3,396.50	0.00	4,103.50				
E	01	005	010	000	366	000	422	00	Travel-Board	2,165.00	2,257.73	0.00	(92.73)				
E	01	005	010	000	401	000	422	00	Gen'l Supplies-Board	50.00	0.00	0.00	50.00				
E	01	005	010	000	820	000	422	00	Dues & Membership-Board	4,800.00	4,788.00	0.00	12.00				
E	01	005	020	000	111	000	422	00	Salary-Supt	110,706.00	92,255.00	0.00	18,451.00				
E	01	005	020	000	210	000	422	00	FICA-Supt	8,469.00	6,617.55	0.00	1,851.45				
E	01	005	020	000	218	000	422	00	TRA-Supt	9,687.00	8,072.40	0.00	1,614.60				
E	01	005	020	000	220	000	422	00	Group Hospital-Supt	21,091.00	17,576.00	0.00	3,515.00				
E	01	005	020	000	230	000	422	00	Life Insurance	1,834.00	1,528.00	0.00	306.00				
E	01	005	020	000	250	000	422	00	403b Contribution	3,480.00	2,900.00	0.00	580.00				
E	01	005	020	000	251	000	422	00	HSA Employer Contribution- E	4,600.00	3,833.40	0.00	766.60				
E	01	005	020	000	305	000	422	00	Fees For Services-Supt	50.00	0.00	0.00	50.00				
E	01	005	020	000	366	000	422	00	Travel-Supt	500.00	458.56	0.00	41.44				
E	01	005	020	000	820	000	422	00	Dues & Membership-Supt	3,652.00	3,652.15	0.00	(0.15)				
E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.	38,356.00	39,413.35	0.00	(1,057.35)				
E	01	005	105	000	170	132	422	00	Secretary-Sub Wage	5,000.00	0.00	0.00	5,000.00				
E	01	005	105	000	210	000	422	00	FICA-Sec	3,317.00	3,015.10	0.00	301.90				
E	01	005	105	000	214	000	422	00	PERA-Sec	3,252.00	2,940.79	0.00	311.21				
E	01	005	105	000	218	000	422	00	TRA	25.00	17.84	0.00	7.16				
E	01	005	105	000	305	000	422	00	Fees For Services-Sec	7,420.00	7,063.36	0.00	356.64				
E	01	005	105	000	430	000	422	00	WIKSTROM GRANT	23,184.00	0.00	0.00	23,184.00				
E	01	005	105	000	820	000	422	00	Dues & Membership-Sec	1,755.00	1,582.00	0.00	173.00				
E	01	005	110	000	170	000	422	00	Business Manager Salary	48,463.00	40,385.40	0.00	8,077.60				
E	01	005	110	000	210	000	422	00	FICA-BManager	3,708.00	2,420.49	0.00	1,287.51				
E	01	005	110	000	214	000	422	00	PERA-BManager	3,635.00	3,029.00	0.00	606.00				
E	01	005	110	000	220	000	422	00	Group Hospital-BManager	4,900.00	4,879.24	0.00	20.76				
E	01	005	110	000	235	000	422	00	Dental	360.00	300.00	0.00	60.00				
E	01	005	110	000	250	000	422	00	403b Contribution	1,200.00	1,000.00	0.00	200.00				
E	01	005	110	000	251	000	422	00	HSA Employer Contribution- E	720.00	600.00	0.00	120.00				
E	01	005	110	000	305	000	422	00	Fees For Services-Profession	15,000.00	15,223.74	0.00	(223.74)				
E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide	8,000.00	6,179.40	0.00	1,820.60				
E	01	005	110	000	401	216	422	00	Copier Supplies	10,000.00	8,610.14	0.00	1,389.86				
E	01	005	110	000	431	000	422	00	Copies-SchoolWide	13,500.00	12,139.74	0.00	1,360.26				
E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv	15,000.00	13,800.00	0.00	1,200.00				
E	01	005	170	000	305	000	422	00	Fees For Services-Print/Public	15,000.00	12,208.78	0.00	2,791.22				
E	01	005	197	514	430	000	422	00	REAP	65,278.00	27,699.18	0.00	37,578.82				

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										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	218	388	430	000	422	00	Gifted & Talented	3,250.00	2,027.75	0.00	1,222.25				
E	01	005	605	000	110	000	422	00	Dist. Assess. Coord	2,900.00	1,933.28	0.00	966.72				
E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of St	72,144.00	48,096.00	0.00	24,048.00				
E	01	005	605	000	210	000	422	00	FICA-Dean of Students	5,705.00	3,597.94	0.00	2,107.06				
E	01	005	605	000	218	000	422	00	TRA-Dean of Students	6,567.00	4,377.44	0.00	2,189.56				
E	01	005	605	000	220	000	422	00	Group Hospitalizati	30,666.00	19,683.36	0.00	10,982.64				
E	01	005	605	000	235	000	422	00	Dental	360.00	231.04	0.00	128.96				
E	01	005	605	000	250	000	422	00	403b Contribution	1,300.00	834.56	0.00	465.44				
E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of	870.00	870.00	0.00	0.00				
E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital	55,000.00	30,608.19	0.00	24,391.81				
E	01	005	620	000	170	000	422	00	Technology Support	62,550.00	53,081.25	0.00	9,468.75				
E	01	005	620	000	170	132	422	00	Technology-Sub Wage	1,500.00	0.00	0.00	1,500.00				
E	01	005	620	000	210	000	422	00	FICA-Technology	4,785.00	2,503.77	0.00	2,281.23				
E	01	005	620	000	214	000	422	00	PERA-Technology	4,692.00	3,909.40	0.00	782.60				
E	01	005	620	000	220	000	422	00	Group Hosp-Technology	10,900.00	9,083.36	0.00	1,816.64				
E	01	005	620	000	235	000	422	00	Dental	360.00	300.00	0.00	60.00				
E	01	005	620	000	305	000	422	00	Fees For Services	2,000.00	1,712.79	0.00	287.21				
E	01	005	620	000	401	000	422	00	Technology Supplies	6,000.00	4,395.16	0.00	1,604.84				
E	01	005	620	000	820	000	422	00	Dues & Membership- Technol	150.00	150.00	0.00	0.00				
E	01	005	620	343	401	000	422	00	School Library Aid Gen'l Supp	0.00	2,142.02	0.00	(2,142.02)				
E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS	7,000.00	8,292.00	0.00	(1,292.00)				
E	01	005	640	316	143	000	403	00	Sub Teacher DSDev	1,500.00	300.00	0.00	1,200.00				
E	01	005	640	316	210	000	403	00	FICA	765.00	886.39	0.00	(121.39)				
E	01	005	640	316	214	000	403	00	PERA	0.00	173.96	0.00	(173.96)				
E	01	005	640	316	218	000	403	00	TRA	745.00	529.55	0.00	215.45				
E	01	005	640	316	366	000	403	00	Travel-District Staff Developm	33,748.00	12,399.95	0.00	21,348.05				
E	01	005	641	000	299	000	422	00	wellness	1,125.00	795.80	0.00	329.20				
E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou	10,000.00	6,753.49	0.00	3,246.51				
E	01	005	720	000	305	000	422	00	Fees For Services Public Hea	2,000.00	2,519.74	0.00	(519.74)				
E	01	005	740	000	143	000	422	00	Social Worker Salary	74,843.00	49,895.04	0.00	24,947.96				
E	01	005	740	000	210	000	422	00	FICA	5,276.00	3,435.09	0.00	1,840.91				
E	01	005	740	000	218	000	422	00	TRA	6,549.00	4,365.77	0.00	2,183.23				
E	01	005	740	000	220	000	422	00	Group Hospitalizati	10,650.00	7,096.99	0.00	3,553.01				
E	01	005	740	000	235	000	422	00	Dental	360.00	239.90	0.00	120.10				
E	01	005	740	000	250	000	422	00	403b Contribution	1,200.00	799.66	0.00	400.34				
E	01	005	740	000	251	000	422	00	HSA Employer Contribution- 5	720.00	479.79	0.00	240.21				
E	01	005	740	000	366	000	422	00	Social Worker Travel	750.00	407.98	0.00	342.02				
E	01	005	740	000	430	000	422	00	Social Worker Supplies	50.00	0.00	0.00	50.00				

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										B24		Remaining				
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description							
01	General Fund															
E	01	005	760	720	180	000	422	00	All Salaries for Transportation	167,000.00	134,028.59	0.00	32,971.41			
E	01	005	760	720	210	000	422	00	FICA-Transportation	12,776.00	10,250.53	0.00	2,525.47			
E	01	005	760	720	214	000	422	00	PERA-Transportation	12,526.00	8,671.61	0.00	3,854.39			
E	01	005	760	720	218	000	422	00	TRA-Transportation	0.00	31.30	0.00	(31.30)			
E	01	005	760	720	220	000	422	00	Group Hospitalizati	0.00	17.58	0.00	(17.58)			
E	01	005	760	720	235	000	422	00	Dental	0.00	0.59	0.00	(0.59)			
E	01	005	760	720	250	000	422	00	403b Contribution	1,200.00	1,001.99	0.00	198.01			
E	01	005	760	720	251	000	422	00	HSA Employer Contribution- T	0.00	0.89	0.00	(0.89)			
E	01	005	760	720	280	000	422	00	Unemployment Comp-Tanspo	250.00	17.20	0.00	232.80			
E	01	005	760	720	305	000	422	00	Fees For Services-Transporta	1,750.00	275.00	0.00	1,475.00			
E	01	005	760	720	350	000	422	00	Repair & Maint.-Transportati	18,000.00	19,087.47	0.00	(1,087.47)			
E	01	005	760	720	440	000	422	00	Fuel For Transportation	60,000.00	35,392.79	0.00	24,607.21			
E	01	005	760	720	820	000	422	00	Dues & Membership-Transpoi	275.00	263.25	0.00	11.75			
E	01	005	790	000	281	000	422	00	Unmplymnt Comp-Summer Tr	31,745.00	25,980.81	0.00	5,764.19			
E	01	005	810	000	185	000	422	00	Custodial Salaries	115,000.00	107,594.44	0.00	7,405.56			
E	01	005	810	000	185	132	422	00	Custodial-Sub Wage	2,500.00	0.00	0.00	2,500.00			
E	01	005	810	000	210	000	422	00	FICA-Custodial	11,300.00	7,676.57	0.00	3,623.43			
E	01	005	810	000	214	000	422	00	PERA-Custodial	8,625.00	7,518.46	0.00	1,106.54			
E	01	005	810	000	218	000	422	00	TRA-Custodial	0.00	11.90	0.00	(11.90)			
E	01	005	810	000	220	000	422	00	Group Hospitalizati	11,600.00	10,554.28	0.00	1,045.72			
E	01	005	810	000	235	000	422	00	Dental	390.00	480.00	0.00	(90.00)			
E	01	005	810	000	250	000	422	00	403b Contribution	2,400.00	1,600.00	0.00	800.00			
E	01	005	810	000	251	000	422	00	HSA Employer Contribution-M	720.00	360.00	0.00	360.00			
E	01	005	810	000	305	000	422	00	Fees For Services	3,500.00	3,044.92	0.00	455.08			
E	01	005	810	000	329	000	422	00	Postage-SCHOOLWIDE	3,500.00	3,798.40	0.00	(298.40)			
E	01	005	810	000	331	000	422	00	Water and Sewer	4,300.00	3,552.77	0.00	747.23			
E	01	005	810	000	332	000	422	00	Electricity	30,000.00	26,151.77	0.00	3,848.23			
E	01	005	810	000	334	000	422	00	Telephone	4,883.00	4,173.99	0.00	709.01			
E	01	005	810	000	350	000	422	00	Repair & Maint.	29,250.00	15,463.72	0.00	13,786.28			
E	01	005	810	000	401	000	422	00	Gen'l Supplies-Custodial	30,000.00	25,868.99	0.00	4,131.01			
E	01	005	810	000	440	000	422	00	Fuel For Bldg	70,000.00	58,664.23	0.00	11,335.77			
E	01	005	810	000	440	215	422	00	Maintenance Equip Fuel	1,000.00	471.25	0.00	528.75			
E	01	005	810	000	510	000	422	00	property tax	2,821.00	2,745.87	0.00	75.13			
E	01	005	810	000	820	000	422	00	Dues & Membership- Custodi	300.00	247.40	0.00	52.60			
E	01	005	810	302	530	000	424	00	Equipment Purchased-Oper C	60,000.00	66,710.38	0.00	(6,710.38)			
E	01	005	865	347	305	000	467	00	Physical Hazards Fees For St	6,195.00	158.00	0.00	6,037.00			
E	01	005	865	349	305	000	467	00	Oth Hazard Materials Fees Fc	873.00	0.00	0.00	873.00			
E	01	005	865	352	305	000	467	00	H&S Fees For Services	5,059.00	9,912.25	0.00	(4,853.25)			

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L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	8,400.00	9,128.65	0.00	(728.65)				
E	01	005	865	368	305	000	467	00	LTFM Building Envelop Fees I	23,563.00	0.00	0.00	23,563.00				
E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	5,250.00	0.00	0.00	5,250.00				
E	01	005	865	370	350	000	467	00	LTFM Electrical	5,250.00	0.00	0.00	5,250.00				
E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	14,189.00	0.00	0.00	14,189.00				
E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	23,625.00	9,518.27	0.00	14,106.73				
E	01	005	865	383	350	000	467	00	LTFM Roofing Repair & Maint	17,850.00	0.00	0.00	17,850.00				
E	01	005	930	000	270	000	422	00	Work Comp	15,000.00	13,002.00	0.00	1,998.00				
E	01	005	940	000	340	000	422	00	Property Ins	35,000.00	33,401.02	0.00	1,598.98				
E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten	73,156.00	48,770.72	0.00	24,385.28				
E	01	100	201	000	210	000	422	00	FICA-Kindergarten	5,597.00	2,664.86	0.00	2,932.14				
E	01	100	201	000	218	000	422	00	TRA-Kindergarten	6,402.00	4,267.36	0.00	2,134.64				
E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten	10,650.00	7,096.93	0.00	3,553.07				
E	01	100	201	000	235	000	422	00	Dental	300.00	239.90	0.00	60.10				
E	01	100	201	000	250	000	422	00	403b Contribution	1,200.00	799.65	0.00	400.35				
E	01	100	201	000	251	000	422	00	HSA Employer Contribution- k	720.00	479.79	0.00	240.21				
E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergarter	1,500.00	1,407.05	0.00	92.95				
E	01	100	203	000	143	000	422	00	Sub Teacher-Elem	13,000.00	14,210.75	0.00	(1,210.75)				
E	01	100	203	000	210	000	422	00	FICA-Elem	995.00	1,087.11	0.00	(92.11)				
E	01	100	203	000	214	000	422	00	PERA	0.00	250.68	0.00	(250.68)				
E	01	100	203	000	218	000	422	00	TRA-Elem	875.00	633.63	0.00	241.37				
E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem	200.00	0.00	0.00	200.00				
E	01	100	203	000	461	000	422	00	Tests	7,000.00	6,622.00	0.00	378.00				
E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1	58,148.00	38,765.28	0.00	19,382.72				
E	01	100	204	000	210	000	422	00	FICA	4,449.00	2,965.54	0.00	1,483.46				
E	01	100	204	000	218	000	422	00	TRA	5,088.00	3,392.00	0.00	1,696.00				
E	01	100	204	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1	1,100.00	1,100.69	0.00	(0.69)				
E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2	71,131.00	47,420.64	0.00	23,710.36				
E	01	100	205	000	210	000	422	00	FICA	5,442.00	3,567.22	0.00	1,874.78				
E	01	100	205	000	218	000	422	00	TRA	6,224.00	4,149.28	0.00	2,074.72				
E	01	100	205	000	235	000	422	00	Dental	360.00	233.78	0.00	126.22				
E	01	100	205	000	250	000	422	00	403B CONTRIBUTION	1,200.00	779.27	0.00	420.73				
E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2	750.00	645.80	0.00	104.20				
E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3	48,140.00	31,866.88	0.00	16,273.12				
E	01	100	206	000	210	000	422	00	FICA	3,683.00	2,437.81	0.00	1,245.19				
E	01	100	206	000	218	000	422	00	TRA	4,213.00	2,788.37	0.00	1,424.63				
E	01	100	206	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				

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01	General Fund																
E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3	950.00	679.75	0.00	270.25				
E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4	47,009.00	31,339.36	0.00	15,669.64				
E	01	100	207	000	210	000	422	00	FICA	3,597.00	2,397.48	0.00	1,199.52				
E	01	100	207	000	218	000	422	00	TRA	4,114.00	2,742.24	0.00	1,371.76				
E	01	100	207	000	250	000	422	00	403b Contribution	1,200.00	800.00	0.00	400.00				
E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4	750.00	473.93	0.00	276.07				
E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5	49,034.00	32,689.28	0.00	16,344.72				
E	01	100	208	000	210	000	422	00	FICA	3,752.00	2,437.67	0.00	1,314.33				
E	01	100	208	000	218	000	422	00	TRA	4,291.00	2,860.32	0.00	1,430.68				
E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,200.00	763.70	0.00	436.30				
E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	750.00	624.62	0.00	125.38				
E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	60,174.00	40,116.00	0.00	20,058.00				
E	01	100	209	000	210	000	422	00	FICA	4,604.00	3,031.85	0.00	1,572.15				
E	01	100	209	000	218	000	422	00	TRA	5,266.00	3,510.08	0.00	1,755.92				
E	01	100	209	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00				
E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	750.00	449.67	0.00	300.33				
E	01	100	216	401	140	000	422	00	Verbout Salary-Title 1	65,237.00	30,483.36	0.00	34,753.64				
E	01	100	216	401	210	000	422	00	FICA	4,991.00	3,327.08	0.00	1,663.92				
E	01	100	216	401	218	000	422	00	TRA	5,709.00	3,805.44	0.00	1,903.56				
E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	100	216	401	401	637	422	00	Supplies – Homeless	627.00	0.00	0.00	627.00				
E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verbr	4,000.00	3,863.01	0.00	136.99				
E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	55,110.00	36,740.00	0.00	18,370.00				
E	01	100	240	000	210	000	422	00	FICA	4,216.00	1,656.98	0.00	2,559.02				
E	01	100	240	000	218	000	422	00	TRA	4,823.00	3,214.72	0.00	1,608.28				
E	01	100	240	000	220	000	422	00	Group Hospitalizati	10,650.00	7,072.28	0.00	3,577.72				
E	01	100	240	000	235	000	422	00	Dental	360.00	239.06	0.00	120.94				
E	01	100	240	000	250	000	422	00	403b Contribution	1,200.00	796.88	0.00	403.12				
E	01	100	240	000	430	000	422	00	Instructional Sup- PHY ED	1,350.00	1,105.46	0.00	244.54				
E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	61,695.00	42,441.44	0.00	19,253.56				
E	01	100	407	740	161	000	422	00	elem sp ed hq paras	79,101.00	72,840.91	0.00	6,260.09				
E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	10,771.00	8,782.56	0.00	1,988.44				
E	01	100	407	740	214	000	422	00	PERA	5,933.00	5,407.30	0.00	525.70				
E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher	5,399.00	3,723.71	0.00	1,675.29				
E	01	100	407	740	235	000	422	00	Dental	360.00	240.00	0.00	120.00				
E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	100	407	740	401	000	422	00	Elem Special Ed Supplies	500.00	370.16	0.00	129.84				

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24		Remaining				
										Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description							
01	General Fund															
E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BREC	170,000.00	154,685.44	0.00	15,314.56			
E	01	200	194	414	161	000	422	00	Elem Title Para Salary	60,635.00	50,791.35	0.00	9,843.65			
E	01	200	194	414	210	000	422	00	FICA-Title II	4,639.00	3,860.44	0.00	778.56			
E	01	200	194	414	214	000	422	00	PERA	4,547.00	3,767.97	0.00	779.03			
E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine tr	25,000.00	18,081.19	0.00	6,918.81			
E	01	200	605	311	320	000	422	00	Communication Services	13,000.00	10,331.74	0.00	2,668.26			
E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS	375.00	0.00	0.00	375.00			
E	01	300	211	000	143	000	422	00	Sub Teacher-All HS	17,000.00	24,971.25	0.00	(7,971.25)			
E	01	300	211	000	185	000	422	00	advisors	3,250.00	2,060.00	0.00	1,190.00			
E	01	300	211	000	210	000	422	00	FICA-All HS	1,580.00	2,065.52	0.00	(485.52)			
E	01	300	211	000	214	000	422	00	PERA	0.00	120.33	0.00	(120.33)			
E	01	300	211	000	218	000	422	00	TRA-All HS	1,488.00	1,450.15	0.00	37.85			
E	01	300	211	000	305	000	422	00	Fees For Services-All HS	1,250.00	1,023.40	0.00	226.60			
E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS	2,500.00	2,621.65	0.00	(121.65)			
E	01	300	211	000	430	000	422	00	Instructional Sup-All HS	1,000.00	927.05	0.00	72.95			
E	01	300	211	000	461	000	422	00	Tests-All HS	1,250.00	221.00	0.00	1,029.00			
E	01	300	212	000	140	000	422	00	Salary Licensed-Art	3,200.00	3,200.00	0.00	0.00			
E	01	300	212	000	210	000	422	00	FICA	245.00	244.80	0.00	0.20			
E	01	300	212	000	218	000	422	00	TRA	380.00	280.00	0.00	100.00			
E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Suj	1,000.00	945.93	0.00	54.07			
E	01	300	215	000	140	000	422	00	Salary Licensed-Business	71,131.00	47,420.64	0.00	23,710.36			
E	01	300	215	000	210	000	422	00	FICA	5,442.00	3,420.66	0.00	2,021.34			
E	01	300	215	000	218	000	422	00	TRA	6,224.00	4,149.28	0.00	2,074.72			
E	01	300	215	000	218	218	422	00	TRA- Correction	0.00	53.44	0.00	(53.44)			
E	01	300	215	000	220	000	422	00	Group Hospitalizati	5,875.00	3,916.64	0.00	1,958.36			
E	01	300	215	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00			
E	01	300	215	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00			
E	01	300	215	000	251	000	422	00	HSA Employer Contribution- E	720.00	480.00	0.00	240.00			
E	01	300	215	000	430	000	422	00	Instructional Sup-BUSINESS	850.00	804.09	0.00	45.91			
E	01	300	215	000	820	000	422	00	Dues & Membership-Busines:	25.00	25.00	0.00	0.00			
E	01	300	220	000	140	000	422	00	Salary Licensed-English	71,131.00	47,420.64	0.00	23,710.36			
E	01	300	220	000	210	000	422	00	FICA	5,442.00	3,627.67	0.00	1,814.33			
E	01	300	220	000	218	000	422	00	TRA	6,224.00	4,149.28	0.00	2,074.72			
E	01	300	220	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00			
E	01	300	220	000	430	000	422	00	Instructional Sup- ENGLISH	1,500.00	951.00	0.00	549.00			
E	01	300	250	000	140	000	422	00	Salary Licensed-FACS	68,275.00	45,516.64	0.00	22,758.36			
E	01	300	250	000	210	000	422	00	FICA	5,223.00	3,051.90	0.00	2,171.10			
E	01	300	250	000	218	000	422	00	TRA	5,975.00	3,982.72	0.00	1,992.28			

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24		Remaining				
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund															
E	01	300	250	000	220	000	422	00	Group Hospitalizati	5,875.00	3,916.64	0.00	1,958.36			
E	01	300	250	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00			
E	01	300	250	000	250	000	422	00	403b Contribution	1,200.00	800.00	0.00	400.00			
E	01	300	250	000	251	000	422	00	HSA Employer Contribution- F	720.00	480.00	0.00	240.00			
E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	1,250.00	0.00	0.00	1,250.00			
E	01	300	250	000	430	000	422	00	Instructional Sup- FACS	3,000.00	3,388.44	0.00	(388.44)			
E	01	300	250	000	820	000	422	00	Dues & Membership- FACS	0.00	150.00	0.00	(150.00)			
E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	73,156.00	49,186.72	0.00	23,969.28			
E	01	300	255	000	210	000	422	00	FICA	5,597.00	2,670.76	0.00	2,926.24			
E	01	300	255	000	218	000	422	00	TRA	6,402.00	4,303.76	0.00	2,098.24			
E	01	300	255	000	220	000	422	00	Group Hospitalizati	10,650.00	7,093.12	0.00	3,556.88			
E	01	300	255	000	235	000	422	00	Dental	360.00	239.77	0.00	120.23			
E	01	300	255	000	250	000	422	00	403b Contribution	1,200.00	799.22	0.00	400.78			
E	01	300	255	000	251	000	422	00	HSA Employer Contribution- Ii	720.00	479.53	0.00	240.47			
E	01	300	255	000	430	000	422	00	Instructional Sup-SHOP	5,000.00	9,842.52	0.00	(4,842.52)			
E	01	300	256	000	140	000	422	00	Salary Licensed-Math	64,930.00	57,715.52	0.00	7,214.48			
E	01	300	256	000	210	000	422	00	FICA	4,968.00	4,396.12	0.00	571.88			
E	01	300	256	000	250	000	422	00	403b Contribution	1,200.00	1,040.00	0.00	160.00			
E	01	300	256	000	430	000	422	00	Instructional Sup- MATH	500.00	471.86	0.00	28.14			
E	01	300	256	000	820	000	422	00	Dues & Membership	600.00	600.00	0.00	0.00			
E	01	300	257	000	369	000	422	00	PLTW Entry Fees/Student Træ	600.00	560.00	0.00	40.00			
E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	4,753.80	0.00	746.20			
E	01	300	258	000	140	000	422	00	Salary Licensed-Music	132,500.00	90,184.44	0.00	42,315.56			
E	01	300	258	000	185	000	422	00	piano accompany	600.00	437.50	0.00	162.50			
E	01	300	258	000	210	000	422	00	FICA	10,137.00	6,876.46	0.00	3,260.54			
E	01	300	258	000	218	000	422	00	TRA	11,594.00	7,891.22	0.00	3,702.78			
E	01	300	258	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00	5,625.00			
E	01	300	258	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00			
E	01	300	258	000	250	000	422	00	403B CONTRIBUTION	2,400.00	1,600.00	0.00	800.00			
E	01	300	258	000	305	000	422	00	Fees For Services	0.00	84.00	0.00	(84.00)			
E	01	300	258	000	350	000	422	00	Repair & Maint.	3,250.00	2,984.82	0.00	265.18			
E	01	300	258	000	366	000	422	00	Travel	3,500.00	2,255.00	0.00	1,245.00			
E	01	300	258	000	369	000	422	00	MUSIC- Entry Fees/Student	1,000.00	870.00	0.00	130.00			
E	01	300	258	000	430	000	422	00	Instructional Sup- MUSIC	4,500.00	5,863.52	0.00	(1,363.52)			
E	01	300	258	000	820	000	422	00	Dues & Membership- MUSIC	500.00	315.00	0.00	185.00			
E	01	300	260	000	140	000	422	00	Salary Licensed-Natural Scier	67,263.00	44,842.08	0.00	22,420.92			
E	01	300	260	000	210	000	422	00	FICA	5,146.00	2,547.85	0.00	2,598.15			
E	01	300	260	000	218	000	422	00	TRA	5,886.00	3,923.68	0.00	1,962.32			

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24			Remaining	Ref 1	Ref 2	Ref 3	
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance				
01	General Fund																
E	01	300	260	000	220	000	422	00	Group Hospitalizati	10,650.00	7,100.00	0.00	3,550.00				
E	01	300	260	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00				
E	01	300	260	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	300	260	000	251	000	422	00	HSA Employer Contribution- E	720.00	480.00	0.00	240.00				
E	01	300	260	000	350	000	422	00	Repair & Maint.	100.00	0.00	0.00	100.00				
E	01	300	260	000	430	000	422	00	Instructional Sup- SCIENCE	1,750.00	1,874.90	0.00	(124.90)				
E	01	300	270	000	140	000	422	00	Salary Licensed-Social Studie	55,110.00	36,740.00	0.00	18,370.00				
E	01	300	270	000	210	000	422	00	FICA	4,216.00	2,521.50	0.00	1,694.50				
E	01	300	270	000	218	000	422	00	TRA	4,823.00	3,214.72	0.00	1,608.28				
E	01	300	270	000	220	000	422	00	Group Hospitalizati	5,875.00	3,916.64	0.00	1,958.36				
E	01	300	270	000	235	000	422	00	Dental	360.00	240.00	0.00	120.00				
E	01	300	270	000	250	000	422	00	403B CONTRIBUTION	1,200.00	800.00	0.00	400.00				
E	01	300	270	000	430	000	422	00	Instructional Sup- SOCIAL ST	750.00	604.61	0.00	145.39				
E	01	300	399	628	366	000	422	00	Travel-carl perkins	500.00	0.00	0.00	500.00				
E	01	300	399	628	430	000	422	00	Instructional Sup-carl perkins	250.00	1,538.73	0.00	(1,288.73)				
E	01	300	399	628	555	000	422	00	equipment-carl perkins	0.00	899.99	0.00	(899.99)				
E	01	300	407	740	140	000	422	00	Salary Licensed-HS Sped	62,823.00	44,519.46	0.00	18,303.54				
E	01	300	407	740	161	000	422	00	HS Sp Ed Paras	104,989.00	92,221.47	0.00	12,767.53				
E	01	300	407	740	210	000	422	00	FICA	12,838.00	10,188.48	0.00	2,649.52				
E	01	300	407	740	214	000	422	00	PERA	6,033.00	4,214.66	0.00	1,818.34				
E	01	300	407	740	218	000	422	00	TRA	5,498.00	5,095.95	0.00	402.05				
E	01	300	407	740	220	000	422	00	Group Hospitalizati	5,875.00	3,916.64	0.00	1,958.36				
E	01	300	407	740	235	000	422	00	Dental	360.00	240.00	0.00	120.00				
E	01	300	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	650.00	0.00	550.00				
E	01	300	407	740	251	000	422	00	HSA Employer Contribution- b	720.00	390.00	0.00	330.00				
E	01	300	407	740	433	000	422	00	Sup/Mat Indiv Instr	600.00	54.30	0.00	545.70				
E	01	300	620	000	161	000	422	00	HQ para Lorraine	33,781.00	30,933.77	0.00	2,847.23				
E	01	300	620	000	210	000	422	00	FICA	2,585.00	2,366.44	0.00	218.56				
E	01	300	620	000	214	000	422	00	PERA	2,535.00	2,320.02	0.00	214.98				
E	01	300	620	000	430	000	422	00	Instructional Sup-LIBRARY	1,000.00	496.57	0.00	503.43				
E	01	300	620	000	470	000	422	00	Library Books	2,200.00	952.03	0.00	1,247.97				
E	01	350	292	000	140	000	422	00	Salary Licensed-Sec Athletics	170,000.00	1,933.28	0.00	168,066.72				
E	01	350	292	000	180	000	422	00	Coach Driving	0.00	127.50	0.00	(127.50)				
E	01	350	292	000	210	000	422	00	FICA	0.00	144.72	0.00	(144.72)				
E	01	350	292	000	218	000	422	00	TRA	0.00	180.44	0.00	(180.44)				
E	01	350	292	000	220	000	422	00	Group Hospitalizati	0.00	783.74	0.00	(783.74)				
E	01	350	292	000	235	000	422	00	Dental	0.00	9.74	0.00	(9.74)				
E	01	350	292	000	250	000	422	00	403b Contribution	0.00	34.76	0.00	(34.76)				



## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	350	292	000	305	000	422	00	Fees For Services- All Sports	0.00	1,150.00	0.00	(1,150.00)				
E	01	350	292	000	401	000	422	00	Gen'l Supplies-All Athletics	0.00	596.35	0.00	(596.35)				
E	01	350	292	650	401	209	422	00	Gen'l Supplies-Golf	0.00	428.00	0.00	(428.00)				
E	01	350	292	650	401	213	422	00	Gen'l Supplies- Track	0.00	112.29	0.00	(112.29)				
E	01	350	292	650	820	209	422	00	Dues & Membership-Golf	0.00	58.50	0.00	(58.50)				
E	01	350	294	650	155	205	422	00	Coaching Salary-Football	0.00	11,299.00	0.00	(11,299.00)				
E	01	350	294	650	186	205	422	00	Game Help - Football	0.00	3,040.94	0.00	(3,040.94)				
E	01	350	294	650	186	206	422	00	Game Help - Boys Basketball	0.00	1,104.99	0.00	(1,104.99)				
E	01	350	294	650	186	210	422	00	Game Help - Wrestling	0.00	42.33	0.00	(42.33)				
E	01	350	294	650	210	205	422	00	FICA	0.00	910.99	0.00	(910.99)				
E	01	350	294	650	210	206	422	00	FICA	0.00	14.69	0.00	(14.69)				
E	01	350	294	650	210	210	422	00	FICA- Wrestling	0.00	2.42	0.00	(2.42)				
E	01	350	294	650	214	205	422	00	PERA	0.00	894.72	0.00	(894.72)				
E	01	350	294	650	214	206	422	00	PERA	0.00	10.21	0.00	(10.21)				
E	01	350	294	650	218	205	422	00	TRA-Football	0.00	14.81	0.00	(14.81)				
E	01	350	294	650	218	206	422	00	TRA- Boys Basketball	0.00	4.94	0.00	(4.94)				
E	01	350	294	650	218	210	422	00	TRA- Wrestling	0.00	3.70	0.00	(3.70)				
E	01	350	294	650	305	205	422	00	Fees For Services- Football	0.00	2,349.50	0.00	(2,349.50)				
E	01	350	294	650	305	206	422	00	Fees For Services- Boys Bask	0.00	350.00	0.00	(350.00)				
E	01	350	294	650	366	205	422	00	Travel- Football	0.00	150.00	0.00	(150.00)				
E	01	350	294	650	401	205	422	00	Gen'l Supplies - football	0.00	4,425.05	0.00	(4,425.05)				
E	01	350	294	650	820	205	422	00	Dues & Membership- Football	0.00	120.00	0.00	(120.00)				
E	01	350	296	650	143	207	422	00	Sub Teacher- Volleyball	0.00	690.00	0.00	(690.00)				
E	01	350	296	650	155	207	422	00	Coaching Salary-Volleyball	0.00	3,996.00	0.00	(3,996.00)				
E	01	350	296	650	155	208	422	00	Coaching Salary-Girls BB	0.00	3,865.00	0.00	(3,865.00)				
E	01	350	296	650	186	207	422	00	Game Help - Volleyball	0.00	1,704.57	0.00	(1,704.57)				
E	01	350	296	650	186	208	422	00	Game Help - GBB	0.00	1,125.67	0.00	(1,125.67)				
E	01	350	296	650	210	207	422	00	FICA - Volleyball	0.00	369.08	0.00	(369.08)				
E	01	350	296	650	210	208	422	00	FICA- Girls Basketball	0.00	321.46	0.00	(321.46)				
E	01	350	296	650	214	208	422	00	PERA-Girls Basketball	0.00	8.67	0.00	(8.67)				
E	01	350	296	650	218	207	422	00	TRA- Volleyball	0.00	478.17	0.00	(478.17)				
E	01	350	296	650	218	208	422	00	TRA- Girls Basketball	0.00	359.17	0.00	(359.17)				
E	01	350	296	650	305	207	422	00	Fees For Services- Volleyball	0.00	528.50	0.00	(528.50)				
E	01	350	296	650	305	208	422	00	Fees For Services- Girls Bask	0.00	490.00	0.00	(490.00)				
E	01	350	296	650	366	207	422	00	Travel - Volley Ball	0.00	99.75	0.00	(99.75)				
E	01	361	298	000	143	000	422	00	Sub Teacher- FCCLA	750.00	600.00	0.00	150.00				
E	01	361	298	000	155	000	422	00	Coaching Salary- FCCLA	3,685.00	3,685.00	0.00	0.00				
E	01	361	298	000	210	000	422	00	FICA- FCCLA	340.00	423.98	0.00	(83.98)				

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund																
E	01	361	298	000	214	000	422	00	PERA- FCCLA	61.00	76.50	0.00	(15.50)				
E	01	361	298	000	218	000	422	00	TRA- FCCLA	252.00	410.30	0.00	(158.30)				
E	01	361	298	000	366	000	422	00	Travel- FCCLA	5,000.00	1,424.00	0.00	3,576.00				
E	01	363	298	000	143	000	422	00	Sub Teacher- Knowledge Bow	900.00	900.00	0.00	0.00				
E	01	363	298	000	155	000	422	00	Coaching Salary- Knowledge I	1,640.00	1,236.67	0.00	403.33				
E	01	363	298	000	210	000	422	00	FICA- Knowledge Bowl	126.00	131.55	0.00	(5.55)				
E	01	363	298	000	218	000	422	00	TRA- Knowledge Bowl	144.00	134.46	0.00	9.54				
E	01	363	298	000	401	000	422	00	Gen'l Supplies- Knowledge Bc	250.00	0.00	0.00	250.00				
E	01	363	298	000	820	000	422	00	Dues & Membership- Knowlex	550.00	0.00	0.00	550.00				
E	01	364	298	000	143	000	422	00	Sub Teacher- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	155	000	422	00	Coaching Salary- Spelling Bee	340.00	0.00	0.00	340.00				
E	01	364	298	000	210	000	422	00	FICA- Spelling Bee	26.00	0.00	0.00	26.00				
E	01	364	298	000	218	000	422	00	TRA- Spelling Bee	30.00	0.00	0.00	30.00				
E	01	364	298	000	401	000	422	00	Gen'l Supplies- Spelling Bee	150.00	0.00	0.00	150.00				
E	01	364	298	000	820	000	422	00	Dues & Membership- Spelling	300.00	297.50	0.00	2.50				
E	01	368	298	000	155	000	422	00	Coaching Salary- Yearbook	1,035.00	1,035.00	0.00	0.00				
E	01	368	298	000	210	000	422	00	FICA- Yearbook	80.00	75.95	0.00	4.05				
E	01	368	298	000	218	000	422	00	TRA- Yearbook	91.00	90.56	0.00	0.44				
E	01	368	298	000	401	000	422	00	Gen'l Supplies- Yearbook	0.00	3,788.56	0.00	(3,788.56)				
E	01	370	298	000	155	000	422	00	Student Council Advisor	600.00	0.00	0.00	600.00				
E	01	370	298	000	210	000	422	00	FICA	46.00	0.00	0.00	46.00				
E	01	370	298	000	218	000	422	00	TRA	45.00	0.00	0.00	45.00				
E	01	370	298	000	820	000	422	00	Dues & Membership- Student	0.00	85.00	0.00	(85.00)				
E	01	375	298	000	155	000	422	00	Coaching Salary- NHS	580.00	0.00	0.00	580.00				
E	01	375	298	000	210	000	422	00	FICA- NHS	45.00	0.00	0.00	45.00				
E	01	375	298	000	218	000	422	00	TRA- NHS	51.00	0.00	0.00	51.00				
E	01	375	298	000	401	000	422	00	Gen'l Supplies- NHS	300.00	387.02	0.00	(87.02)				
E	01	375	298	000	820	000	422	00	Dues & Membership-NHS	385.00	385.00	0.00	0.00				
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	150.00	0.00	0.00	150.00				
E	01	377	298	000	155	000	422	00	Coaching Salary- Envirothon	360.00	0.00	0.00	360.00				
E	01	377	298	000	210	000	422	00	FICA- Envirothon	28.00	0.00	0.00	28.00				
E	01	377	298	000	218	000	422	00	TRA- Envirothon	32.00	0.00	0.00	32.00				
E	01	380	298	000	155	000	422	00	Coaching Salary- Play/Music I	2,310.00	2,310.00	0.00	0.00				
E	01	380	298	000	210	000	422	00	FICA- Play/Music Review	177.00	175.98	0.00	1.02				
E	01	380	298	000	218	000	422	00	TRA- Play/Music Review	203.00	202.13	0.00	0.87				
E	01	403	193	000	140	000	422	00	Coaching Salary- Wolf Ridge	390.00	0.00	0.00	390.00				
E	01	403	193	000	143	000	422	00	Substitutes & Support Staff- V	1,500.00	0.00	0.00	1,500.00				
E	01	403	193	000	210	000	422	00	FICA- Wolf Ridge	30.00	0.00	0.00	30.00				

**Badger Public School  
Budget Guideline  
Period Ending April 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24		Enc	Remaining	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD		Balance			
01									General Fund							
	E	01	403	193	000	218	000	422	00	TRA- Wolf Ridge	35.00	0.00	0.00	35.00		
	E	01	403	193	000	305	000	422	00	Fees For Services- Wolf Ridg	1,000.00	0.00	0.00	1,000.00		
	E	01	403	193	000	401	000	422	00	Gen'l Supplies- Wolf Ridge	1,000.00	154.00	0.00	846.00		
	E	01	403	193	000	430	000	422	00	Inst supp- Wolf Ridge	0.00	3,777.00	0.00	(3,777.00)		
01									<b>General Fund</b>	<b>4,157,644.00</b>	<b>2,988,634.38</b>	<b>0.00</b>	<b>1,169,009.62</b>			

**Badger Public School  
Budget Guideline  
Period Ending April 30,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										<b>B24</b>				<b>Remaining</b>			
<b>L</b>	<b>Fd</b>	<b>Org</b>	<b>Pro</b>	<b>Fin</b>	<b>O/S</b>	<b>Crs</b>	<b>Class</b>	<b>Sub</b>	<b>Description</b>	<b>Annual Budget</b>	<b>YTD</b>	<b>Enc</b>	<b>Balance</b>	<b>Ref 1</b>	<b>Ref 2</b>	<b>Ref 3</b>	
02	Food Service Fund																
E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	27,838.00	19,702.64	0.00	8,135.36				
E	02	005	770	701	176	132	464	00	Food Service Lunch-Sub Wag	1,000.00	0.00	0.00	1,000.00				
E	02	005	770	701	210	000	464	00	FICA	2,130.00	1,506.68	0.00	623.32				
E	02	005	770	701	214	000	464	00	PERA	2,088.00	1,369.81	0.00	718.19				
E	02	005	770	701	305	000	464	00	Fees For Services	2,000.00	2,865.23	0.00	(865.23)				
E	02	005	770	701	330	000	464	00	Utility Svc	720.00	566.00	0.00	154.00				
E	02	005	770	701	350	000	464	00	Repair & Maint.	3,000.00	2,972.49	0.00	27.51				
E	02	005	770	701	401	000	464	00	Gen'l Supplies – Food Service	2,250.00	2,361.07	0.00	(111.07)				
E	02	005	770	701	490	000	464	00	Food- Lunch	55,000.00	56,218.34	0.00	(1,218.34)				
E	02	005	770	701	491	000	464	00	Commodities	12,500.00	0.00	0.00	12,500.00				
E	02	005	770	701	495	000	464	00	Milk- Lunch	10,000.00	9,961.24	0.00	38.76				
E	02	005	770	701	820	000	464	00	Dues & Membership- Food Se	0.00	148.50	0.00	(148.50)				
E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	27,838.00	33,639.22	0.00	(5,801.22)				
E	02	005	770	705	176	132	464	00	Food Service Breakfast-Sub V	1,000.00	0.00	0.00	1,000.00				
E	02	005	770	705	210	000	464	00	FICA	2,130.00	2,573.38	0.00	(443.38)				
E	02	005	770	705	214	000	464	00	PERA	2,088.00	2,474.62	0.00	(386.62)				
E	02	005	770	705	270	000	464	00	Work Comp	1,750.00	0.00	0.00	1,750.00				
E	02	005	770	705	490	000	464	00	Food- Breakfast	25,000.00	22,891.50	0.00	2,108.50				
E	02	005	770	705	495	000	464	00	Milk- Breakfast	4,000.00	4,227.09	0.00	(227.09)				
E	02	005	770	705	820	000	464	00	Dues & Membership- Food Se	250.00	0.00	0.00	250.00				
<b>02</b>	<b>Food Service Fund</b>									<b>182,582.00</b>	<b>163,477.81</b>	<b>0.00</b>	<b>19,104.19</b>				

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
04	Community Ed.																
E	04	005	505	321	140	000	431	00	Salary Licensed- Pep Band St	7,000.00	4,132.00	0.00	2,868.00				
E	04	005	505	321	210	000	431	00	FICA	535.00	315.91	0.00	219.09				
E	04	005	505	321	218	000	431	00	TRA	612.00	36.74	0.00	575.26				
E	04	005	505	321	366	000	431	00	Travel	675.00	450.00	0.00	225.00				
E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	82.63	0.00	17.37				
E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	200.00				
E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	3,440.00	0.00	560.00				
E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00	100.00				
E	04	005	580	325	210	000	432	00	FICA	350.00	251.63	0.00	98.37				
E	04	005	580	325	218	000	432	00	TRA	350.00	301.00	0.00	49.00				
E	04	005	580	325	235	000	432	00	Dental	0.00	6.22	0.00	(6.22)				
E	04	005	580	325	250	000	432	00	403B CONTRIBUTION	0.00	20.73	0.00	(20.73)				
E	04	005	580	325	305	000	432	00	ECFE- Fees For Services	1,100.00	658.26	0.00	441.74				
E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00	1,000.00				
E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00	1,800.00				
E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00	2,000.00				
E	04	005	580	325	401	000	432	00	ECFE- Gen'l Supplies	0.00	140.92	0.00	(140.92)				
E	04	005	580	325	430	000	432	00	ECFE- Instructional Sup	300.00	204.83	0.00	95.17				
E	04	005	582	344	170	000	444	00	Head Start/Preschool Para W.	24,560.00	18,164.68	0.00	6,395.32				
E	04	005	582	344	210	000	444	00	FICA	1,879.00	1,414.70	0.00	464.30				
E	04	005	582	344	214	000	444	00	PERA	1,850.00	1,386.95	0.00	463.05				
04	<b>Community Ed.</b>										<b>48,411.00</b>	<b>31,007.20</b>	<b>0.00</b>	<b>17,403.80</b>			

## Badger Public School Budget Guideline Period Ending April 30,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla\_ref1, gla\_ref2, gla\_ref3

										B24				Remaining			
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
21	Student Activities																
	E	21	005	298	301	401	723	401	723	0.00	525.22	0.00	(525.22)				
	E	21	005	298	301	401	724	401	724	0.00	1,800.00	0.00	(1,800.00)				
	E	21	005	298	301	401	725	401	725	0.00	4,888.49	0.00	(4,888.49)				
	E	21	005	298	301	401	726	401	726	0.00	11,556.39	0.00	(11,556.39)				
	E	21	005	298	301	401	727	401	727	0.00	15,845.88	0.00	(15,845.88)				
	E	21	005	298	301	401	728	401	728	0.00	3,574.30	0.00	(3,574.30)				
	E	21	005	298	301	401	729	401	729	0.00	3,979.66	0.00	(3,979.66)				
	E	21	005	298	301	401	730	401	730	0.00	740.10	0.00	(740.10)				
	E	21	005	298	301	401	731	401	731	0.00	126.12	0.00	(126.12)				
	E	21	005	298	301	401	734	401	734	0.00	4,518.90	0.00	(4,518.90)				
	E	21	005	298	301	401	735	401	735	0.00	40.00	0.00	(40.00)				
	E	21	005	298	301	401	736	401	736	0.00	2,373.67	0.00	(2,373.67)				
	E	21	005	298	301	401	738	401	738	0.00	477.05	0.00	(477.05)				
	E	21	005	298	301	401	750	401	750	0.00	3,477.17	0.00	(3,477.17)				
	E	21	005	298	301	401	753	401	753	0.00	3,276.58	0.00	(3,276.58)				
21	<b>Student Activities</b>									<b>0.00</b>	<b>57,199.53</b>	<b>0.00</b>	<b>(57,199.53)</b>				
<b>Report Totals:</b>										<b>4,388,637.00</b>	<b>3,240,318.92</b>	<b>0.00</b>	<b>1,148,318.08</b>				