



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: October 23, 2023

AGENDA ITEM: Purchase of Playground Equipment for 2023 Bond Maintenance - Stuard Elementary School

PRESENTER: Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50, 000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Playground maintenance and/or replacement was identified as a need in the Maintenance component of the 2023 Bond.
- Staff has assessed and prioritized elementary school playgrounds and Stuard has ranked at the top of the list.
- Playground equipment for Stuard will be consistent with the new equipment purchased for playgrounds in the District's 2019 Bond package.
- Stuard has playground features that need to be replaced. Due to the age and condition of the equipment, full replacement is recommended.
- This communication item is being presented this month so the Administration can recommend this purchase to the Board at the November 13, 2023 Regular meeting to ensure timely delivery and installation of the equipment over the summer of 2024.
- Over the next month, staff will make final decisions and refine pricing of the equipment and site conditions in preparation for a November recommendation to the Board.

FISCAL INFORMATION:

The playground equipment and site work will be paid for from 2023 Bond funds allocated for Maintenance.

ATTACHMENTS:

Illustrations of the potential equipment design.

ADMINISTRATIVE RECOMMENDATION:

None- communication item only.