

**Budget Amendments for Board Approval  
8/27/2009**

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
<b>Previewed 8/13/2009</b>						
7/14/2009	BWES	Tony Johnson	13-641100	23-639900	\$150	Postage
7/22/2009	WSES	Linda Lammers	13-611200	11-611200	\$298	To correctly classify expenditures
			13-611200	11-614100	\$5	To correctly classify expenditures
			13-611200	23-639900	\$145	To correctly classify expenditures
7/28/2009	Curriculum/Instruction	Laura Lockhart	13-614600	11-633400	\$916	To correctly classify expenditures
<b>Subsequent Preview</b>						
8/11/2009	Curriculum and Instruction	Heather Freeman	13-639504	11-639500	\$297	For electronic splitters for CD players
			13-611804	11-639500	\$243	
8/27/2009	Finance	Kristin Williams	51-612900	13-611900	\$40,000	Realignment of budget to comply with TEA end of year requirements.
			41-612900	13-611900	\$25,000	
			41-612900	31-612900	\$30,000	
			41-612900	31-614100	\$2,500	
			41-612900	31-614200	\$1,530	
			41-612900	31-614600	\$970	
			23-612900	31-614600	\$15,000	
			21-611900	34-629900	\$30,000	
			33-611900	34-629900	\$7,000	
			36-611900	34-629900	\$40,000	
			11-611900	34-629900	\$223,000	
			11-611900	53-614200	\$2,387	
			11-611900	53-614300	\$400	
			11-611900	53-611900	\$43,613	
			11-611900	53-614600	\$3,600	
11-611900	61-612900	\$20,000				
11-611900	93-649200	\$20,000				
					\$505,000	
<b>DEBT SERVICE</b>						
8/27/2009	Finance	Kristin Williams	Fund Balance	71-659900	\$2,500	For additional debt service fees. DS fund balance = \$8.46 million.