

Analysis
Food Service Fees
2010-11 School Year

				March 8, 2011			
	2010-11	2010-11					
	Food Sales	Breakfast	2010-11				
	Adopted	Sales	Adult Sales	2010-11	Amount Collected	Percent	Amount
School	Budget	Budget	Budget	Total Budget	as of 2/28/2011	Collected	Still Due
Beye	\$70,200	\$2,652	\$2,200	\$75,052	\$50,098	66.75%	\$20,102
Hatch	\$41,500	\$400	\$1,340	\$43,240	\$30,456	70.43%	\$11,044
Holmes	\$63,279	\$850	\$790	\$64,919	\$43,016	66.26%	\$20,263
Irving	\$51,000	\$790	\$2,510	\$54,300	\$38,703	71.28%	\$12,297
Lincoln	\$83,000	\$0	\$5,000	\$88,000	\$59,390	67.49%	\$23,610
Longfellow	\$72,010	\$1,400	\$3,320	\$76,730	\$47,222	61.54%	\$24,788
Mann	\$71,000	\$0	\$1,800	\$72,800	\$54,457	74.80%	\$16,543
Whittier	\$49,100	\$2,000	\$2,028	\$53,128	\$35,091	66.05%	\$14,009
Brooks	\$81,200	\$1,950	\$3,581	\$86,731	\$58,583	67.55%	\$22,617
Julian	\$63,200	\$1,430	\$500	\$65,130	\$57,390	88.12%	\$5,810
Total	\$645,489	\$11,472	\$23,069	\$680,030	\$474,406	69.76%	\$171,083
As of February 28, 2011 - District is at 60% of its Food Service Year (September through June)							