Analysis Food Service Fees 2010-11 School Year

	March 9 2014						
		March 8, 2011					
	2010-11	2010-11					
	Food Sales	Breakfast	2010-11				
		Sales	Adult Sales	2010-11	Amount Collected	Percent	Amount
Calaaal	Adopted						
School	Budget	Budget	Budget	Total Budget	as of 2/28/2011	Collected	Still Due
Davis	¢70,000	<u></u>	#2.200	Ф75 050	Φ Γ Ω 000	00.750/	COO 400
Beye	\$70,200	\$2,652	\$2,200	\$75,052	\$50,098	66.75%	\$20,102
Hatch	¢44 500	\$400	¢4 240	£42.240	¢20.456	70.43%	¢11 011
	\$41,500	\$ 4 00	\$1,340	\$43,240	\$30,456	70.43%	\$11,044
Holmes	\$63,279	\$850	\$790	\$64,919	\$43,016	66.26%	\$20,263
	\$03,279	φου	φ190	\$04,919	φ 4 3,010	00.2076	\$20,203
Irving	\$51,000	\$790	\$2,510	\$54,300	\$38,703	71.28%	\$12,297
ii vii ig	ψ51,000	ΨίθΟ	Ψ2,510	ψ54,500	ψ30,703	71.2070	Ψ12,291
Lincoln	\$83,000	\$0	\$5,000	\$88,000	\$59,390	67.49%	\$23,610
	Ψοσ,σσσ	ΨΟ	ψο,σσσ	Ψοο,σοσ	φοσ,σσσ	07.4070	Ψ20,010
Longfellow	\$72,010	\$1,400	\$3,320	\$76,730	\$47,222	61.54%	\$24,788
Longionow	Ψ12,010	Ψ1,100	ψ0,020	ψ, σ,,, σσ	Ψ17,222	01.0170	Ψ2 1,7 00
Mann	\$71,000	\$0	\$1,800	\$72,800	\$54,457	74.80%	\$16,543
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Whittier	\$49,100	\$2,000	\$2,028	\$53,128	\$35,091	66.05%	\$14,009
	4.0,.00	Ψ=,σσσ	4 2,626	400, 120	400,00	33.3373	ψ,σσσ
Brooks	\$81,200	\$1,950	\$3,581	\$86,731	\$58,583	67.55%	\$22,617
	401,000	¥ 1,000	40,000	400,100	4 - 5,5 - 5	0110070	,
Julian	\$63,200	\$1,430	\$500	\$65,130	\$57,390	88.12%	\$5,810
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Total	\$645,489	\$11,472	\$23,069	\$680,030	\$474,406	69.76%	\$171,083
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As of February 2	28 2011 - District	is at 60% of	its Food Serv	ice Year (Sente	mber through June)		