



BOARD OF SCHOOL TRUSTEES

**KELLER INDEPENDENT SCHOOL DISTRICT**

**10B. Preview**

**Date: May 28, 2009**

**SUBJECT: FACILITY RENTAL FEE SCHEDULE FOR 2009-2010**

**BOARD GOAL:** All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

**FISCAL NOTE:** Keller ISD allows a variety of organizations and groups to rent school district facilities at a number of various posted rates. These rates have not increased since 2006.

**ANTICIPATED DATE FOR ACTION: June 18, 2009**

**Background Information:**

- The purpose of this preview is to inform the board of the district's intention to raise those rates.

**Administrative Considerations:**

- Attached is a summary of how Keller ISD's rental rates compare with the rates of surrounding school districts. This analysis reveals that the Keller rates have not kept up with inflation.
- As a result, we will be proposing that various fees be increased according to the attached schedule.

**Communication Deployment:**

- Board Meeting Minutes
- Keller ISD website

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Respectfully submitted,

R. Mark Youngs  
Deputy Superintendent