

Project Name	Campus	Budget Cost	Quote	Notes	Timeline
Bus Barn	Bus Barn				
Covered practice facility	HS				
JH athletic facility -engineering	Junior High				
Stadium parking lot	Stadium			Joe Hart needs to know what was decided on.	
softball-bleacher cover	Softball	\$335,000.00	\$331,886.00	This is a budgetary number from Unlimited Sports Solutions	
softball-netting	Softball	\$180,000.00	\$168,696.00	This is a budgetary number from Unlimited Sports Solutions	
softball-backstop padding	Softball	\$35,000.00	\$33,974.00	This is a budgetary number from Unlimited Sports Solutions	
Softball outfield fence	Softball	\$50,000.00	\$46,725.00	quote from Anderson Fence	
Softball restrooms	Softball			We need a set of plans so we can obtain some quotes	
asphalt sealcoating	District wide	\$215,000.00	\$207,978.00	This is the whole district. It's possible to split this in half and do it over the whole year.	
Stadium Track Structural Spray	Stadium	\$170,000.00	\$148,000.00	Spray the track at the stadium-This will get us 2-3 more years before having to do a total resurface. Budgetary quote received	
Stadium Elevator	Stadium	\$150,000.00		The motherboard is end of life and obsolete.	
Baseball outfield fence	Baseball	\$80,000.00	\$68,071.43	This is an actually quote form Roof Masters	
HS paint	HS			paint update in the colosseum, athletic hall & CTE. I need to get a quote	
West kid pick up	West			I need to meet with Andrea to see how the traffic flows and plan accordingly	
Tennis Courts resurface	Tennis			Cody will get a quote. The tennis courts need to be resurfaced and stripped.	
Projects under \$50,000 that we will do 2025/2026					
Stadium front facade facelift	Stadium			Wrap in metal- grey or black. color TBD	

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East Elementary LED light upgrade-light purchase	East			Purchase lights ourselves. This will save money on up charges and ensure we get a quality light. Quote from Elliott Electric	
East Elementary LED light upgrade-contract labor only	East			This will be labor only to install the lights we purchase.	
UTV for Grounds				purchase a new UTV for grounds	
East Library Carpet	East			Replace old carpet in library and work room	
Cabinets in teachers lounge	East			Replace the cabinets in the teacher's lounge	
High School front entry landscape upgrade	HS			The landscaping to the left and right of the door is in poor shape. Proposing to take up the landscaping and install some concrete/river rock along with some picnic tables or benches.	
I-5 replace existing sound panels	I-5			Davis Acoustics to work up a quote	
I-5 sound panels in Cafeteria	I-5			Davis Acoustics to work up a quote	
JH finish LED/ceiling tile upgrade	JH			We need to complete the JH ceiling tile and LED light upgrade. The campus is 75% complete	
Baseball Concession Stand fascia work	Baseball			replace the rotten wood fascia boards with metal	