

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT  
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY  
Fiscal 20 / 21 - #7-A**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

**ADOPT BUDGET**

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2021-2022 Fiscal Year in an aggregate sum of \$ 112,372,365 , now on file in the District's Administration Offices

**SET APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2021, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	30,756,022	1000 - Instruction	21,113,917
2000 - Support Services	23,980,518	2000 - Support Services	18,273,963
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	3,069,315
4000 - Facilities and Construction	125,000	4000 - Facilities and Construction	2,243,993
5000 - Transfers	445,500	5000 - Transfers	-
6000 - Contingency	460,000	6000 - Contingency	-
<b>Total General Fund Appropriation</b>	<b>55,767,040</b>	<b>Total Special Revenue Appropriation</b>	<b>44,701,189</b>

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,879,301
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Debt Service	2,872,171	5000 - Transfers	-
6000 - Contingency	379,903	6000 - Contingency	430,162
<b>Total Debt Service Appropriation</b>	<b>3,252,074</b>	<b>Total Capital Appropriation</b>	<b>2,309,463</b>

<u>Self Insurance Fund</u>		<u>Trust &amp; Agency Scholarship Fund</u>	
1000 - Instruction	768,708	1000 - Instruction	3,125
2000 - Support Services	952,173	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,570,972	6000 - Contingency	-
<b>Total Self Insurance Appropriation</b>	<b>3,291,854</b>	<b>Total Trust &amp; Agency Appropriation</b>	<b>3,125</b>

Total Appropriations All Funds.....	<b>\$ 109,324,745</b>
Total Unappropriated and Reserve Amounts All Funds.....	<b>\$ 3,000,000</b>
<b>Total Adopted Budget.....</b>	<b>\$ 112,324,745</b>

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			
ATTEST	_____	_____	
	Superintendent/Clerk	Board Chair	
Moved By:	_____	Seconded by: _____	
Resolution:	_____	Date: October 13, 2021	
	Passed/Failed		