

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

July 1, 2004

Project:

Report No. 291

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Architect contract in negotiation

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects
Contractor: NC Sturgeon Construction Company, Inc.
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Overall construction is 40% complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 100% complete
Punch list nearing completion.

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Building pad construction 80% complete
Blackshear Phase II construction 30% complete
Carver construction 65% complete

Project #5:	<i>Bowie Junior High Phase I</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Campbell Construction
Project Scope – Phase I	Kitchen/Cafeteria Renovations and Expansion New Athletic Gymnasium Miscellaneous Interior Renovations Infrastructure Renovations
Project Status:	Contract signed (\$2,616,281.00) Project Completed
Project #6:	<i>Bowie Junior High Phase II</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	Mid-Tex Construction Co.
Project Scope – Phase II	New Library Classrooms New Entrance Administration Office
Project Status:	Bid opened at \$2,334,000.00 Overall construction is 40% complete
Project #7:	<i>Bowie Junior High Phase III</i>
Consultant/Architect:	Johnson Seefeldt Architects
Contractor:	NC Sturgeon Construction Company, Inc.
Project Scope – Phase III	Purchase of existing LDS Church Fine Arts additions to renovations Site work
Project Status:	Bid opened at \$929,868.00 Overall construction is 10% complete
Project #8:	<i>Burnet Elementary Renovations and Expansion</i>
Consultant/Architect:	Johnson Seefeldt Architects
Project Scope:	Kitchen/Cafeteria Addition and Renovations Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility
Project Status:	Consultant Agreement signed Project in design development and scheduled to bid Summer 2004

Project #9: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Over construction is 70% complete

Project #10: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Architects contract signed. Project in schematic design.

Project #11: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Architects contract signed. Project in schematic design.

Project #12: New Early Education Center

Consultant/Architect: Hunter Corral Associates
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Construction complete

Project #13: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Master Plan is 80% complete
Project design under advisement

Project #14: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Master Plan is 65% complete
Project design under advisement

Project #15: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete

Project #16: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduled to bid Summer 2004

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

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|------------------------------|------------------------|
| ➤ Insurance Adjuster | General Claims Service |
| ➤ Estimated Settlement | 5.3 Million |
| ➤ Depreciated payment amount | \$4,300,000 |

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

Consultant/Architect:	Johnson Seefeldt Architects Jay Bradford, AIA
Project Status:	Contract signed (\$610,000.00)
Low Bidder:	Midwest Roofing
Status:	Projects 100% complete

Consultant/Architect:	Johnson Seefeldt Architect and Facilities and Maintenance, David Finley
Scope:	Preliminary study complete. Consultant establishing budget and project(s) scope for future reference.
Status:	Reviewing Phase II completion of ADA items

Consultant/Architect:	Hunter Corral Associates
Contractor:	Mid-Tex Construction Co.
Project Scope:	Pool Renovation Stage Renovation
Project Status:	Project Bid, June 3, 2004 Contract signed for \$185,000.