

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #7
DATE: March 26, 2013

Attached is a summary of the recommended Budget Amendment #7 for the 2012-2013 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$1,227,942)
Net Change in Fund Balance – Debt Service Fund	-0-

It is recommended that the Board of Trustees approve Budget Amendment #7 for the 2012-2013 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent

H. T. Sánchez,
Chief of Staff