

Collin County Community College District Board of Trustees

2016-12-6

December 6, 2016

Resource: Brenda Kihl
Executive Vice President

TITLE: Approval of Lab Fees and Incidental Fees Effective Fall 2017

DISCUSSION: The Emergency Medical Services program conducted a comprehensive review and evaluation of actual lab supply needs and costs for each course in the program. The costs of laboratory supplies has increased in recent years necessitating an increase the lab fees in nine lab courses.

The EMS program is also modifying the incidental fee associated with the cost of Field Internship Student Data Acquisition Project (FISDAP), a service that tracks student skill attainment, schedules students for experiential learning, and provides computerized exams. The cost of the FISDAP service has increased and therefore the fee will be increased accordingly. In addition, the FISDAP fee will be applied to the courses when students in the program begin using the services (EMSP 1438 and 1501) and removed from clinical courses.

The following proposed lab fee and incidental fee changes reflect the result of the review and evaluation:

Course	Title	Lab Fee	Effective Term
EMSP 1355	Trauma Management	\$24	Fall 2017
EMSP 1356	Patient Assessment & Airway Mgmt	\$24	Fall 2017
EMSP 1438	Introduction to Advanced Practice	\$24	Fall 2017
EMSP 2143	Assessment Based Management	\$24	Fall 2017
EMSP 2206	Emergency Pharmacology	\$24	Fall 2017
EMSP 2305	EMS Operations	\$24	Fall 2017
EMSP 2330	Special Populations	\$24	Fall 2017
EMSP 2444	Cardiology	\$24	Fall 2017
EMSP 2534	Medical Emergencies	\$24	Fall 2017
Course	Title	Incidental Fee	Effective Term
EMSP 1160	Clinical EMT	\$0	Fall 2017
EMSP 1161	Clinical EMT Advanced I	\$0	Fall 2017
EMSP 1438	Introduction to Advanced Practice	\$140	Fall 2017
EMSP 1501	EMT Basic	\$80	Fall 2017
EMSP 2160	Clinical EMT Advanced III	\$0	Fall 2017

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees of Collin County Community College District approve the proposed lab fees and incidental fees.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the lab fees and incidental fees effective Fall 2017 as presented."