

2023-24**Title 1A Budget Narrative
Corbett School District**

- 1 Certified 1A 0.50 FTE to provide intervention support to students K-6
- 1 Classified staff .85 FTE to support Title 1A reading and math small groups
- Professional Development for teachers in grades K-8
- Curriculum Materials for students in K-8
- Forefront Data Online Service (CGS and CAPS)
- Literacy Night Materials and Staff Support

The Title team progress monitors all at-risk readers in grades K-3 using DIBELS data on the DIBELS assessment that is given three times per year. Data is monitored throughout the school year using ForeFront online monitoring system. This collection of data is accessible to classroom teachers, special education staff, intervention staff, and administration.

Data is then used to develop instructional plans for students and additional professional development for teachers and support staff. The Title team delivers services to elementary students and small groups for reading, writing, and math instruction. The priority is in reading instruction.

Family involvement is critical and our intervention team will provide materials and home support for students and their families.

Purchasing of curriculum and student materials to ensure researched-based literacy and math instruction is provided and accessible to all students, including students with second language needs.

Title 1A 2023-24 Budget

\$55,000	Certified Staff 0.5 FTE	Reading Specialist	Certified staff
\$14,000	payroll costs		
\$25,000	Classified Staff 0.65 FTE	Intervention Support	Classified staff
\$10,000	payroll costs		
\$2,200	Family Engagement		GS/CAPS Literacy Night
\$10,000	Staff Services	Professional Development	SOR training and substitute/assessment support
\$3000	Forefront Data	Online data collection	
\$14,081	Instructional Supplies	Student centered	Curriculum/Decodable books
\$133,281			
\$1,000	McKinney Vento	Set aside money	
\$134,281			