



BOND 2023

School Board Update
October 15, 2024





PROJECT IMPLEMENTATION



ECTOR COUNTY ISD

MIDDLE SCHOOL



CONSTRUCTION UPDATE

DESIGN

- Received 75% construction documents on 9/27/2024.
- Estimate reconciliation is on-going.

ON-SITE ACTIVITY

- Survey by LCA for the sewer line routing.

COST SUMMARY

Budget:	\$120,000,000
Encumbrance:	\$5,302,670
Actual:	\$3,075,853
Available:	\$111,621,477
Percentage Complete:	2%



DIFFERENT FROM THE GROUND UP

ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

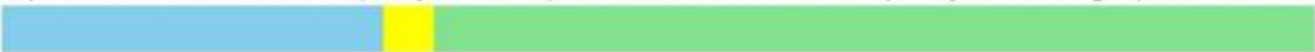
DESIGN

- Present Design Development documents to the advisory committee on Oct 25th
- Present Design Development documents to BOT on November 12th.
- PBK has started construction documents.

COST SUMMARY

Budget:	\$80,000,000
Encumbrance:	\$4,973,516
Actual:	\$1,089,328
Available:	\$73,937,156
Percentage Complete:	2%

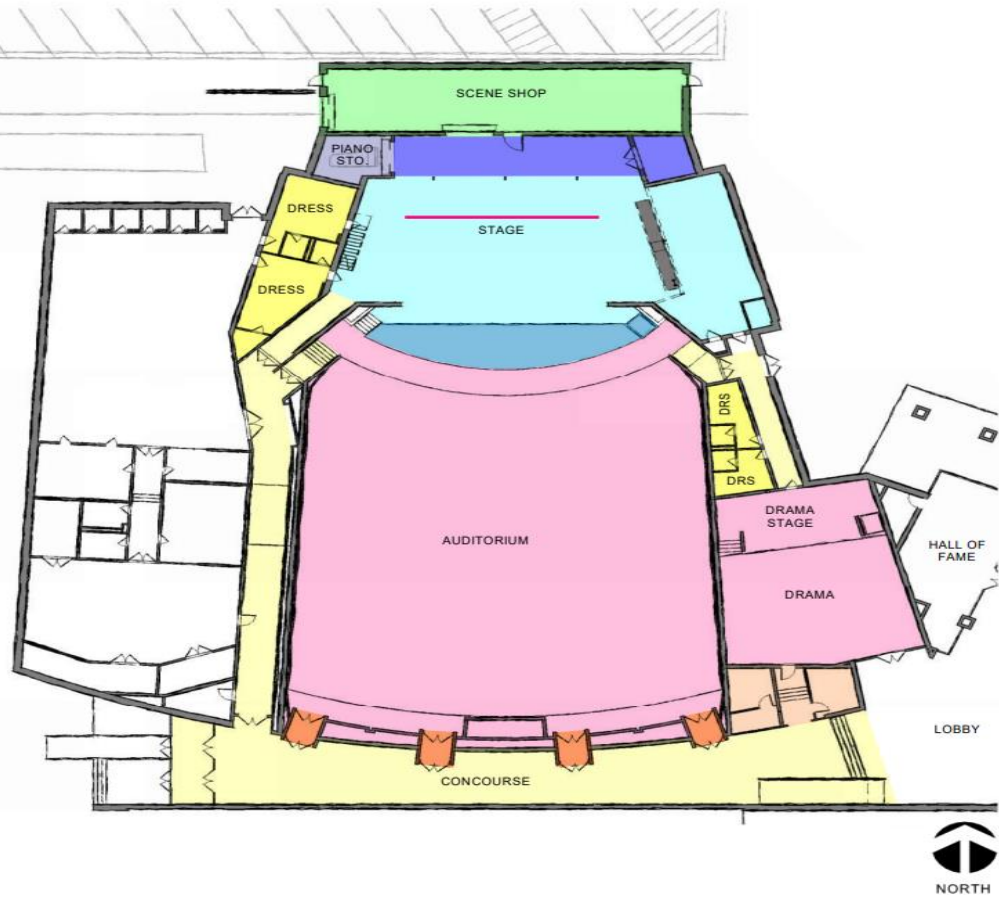
Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec



Design Procurement Construction

Ector County ISD

Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE

Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8
Report will be available within two weeks after completion

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$0.00
Actual	\$102,796.88
Available	\$12,397,203.00
Percentage Complete	1.00%

July 2024 –
January 2025
Design



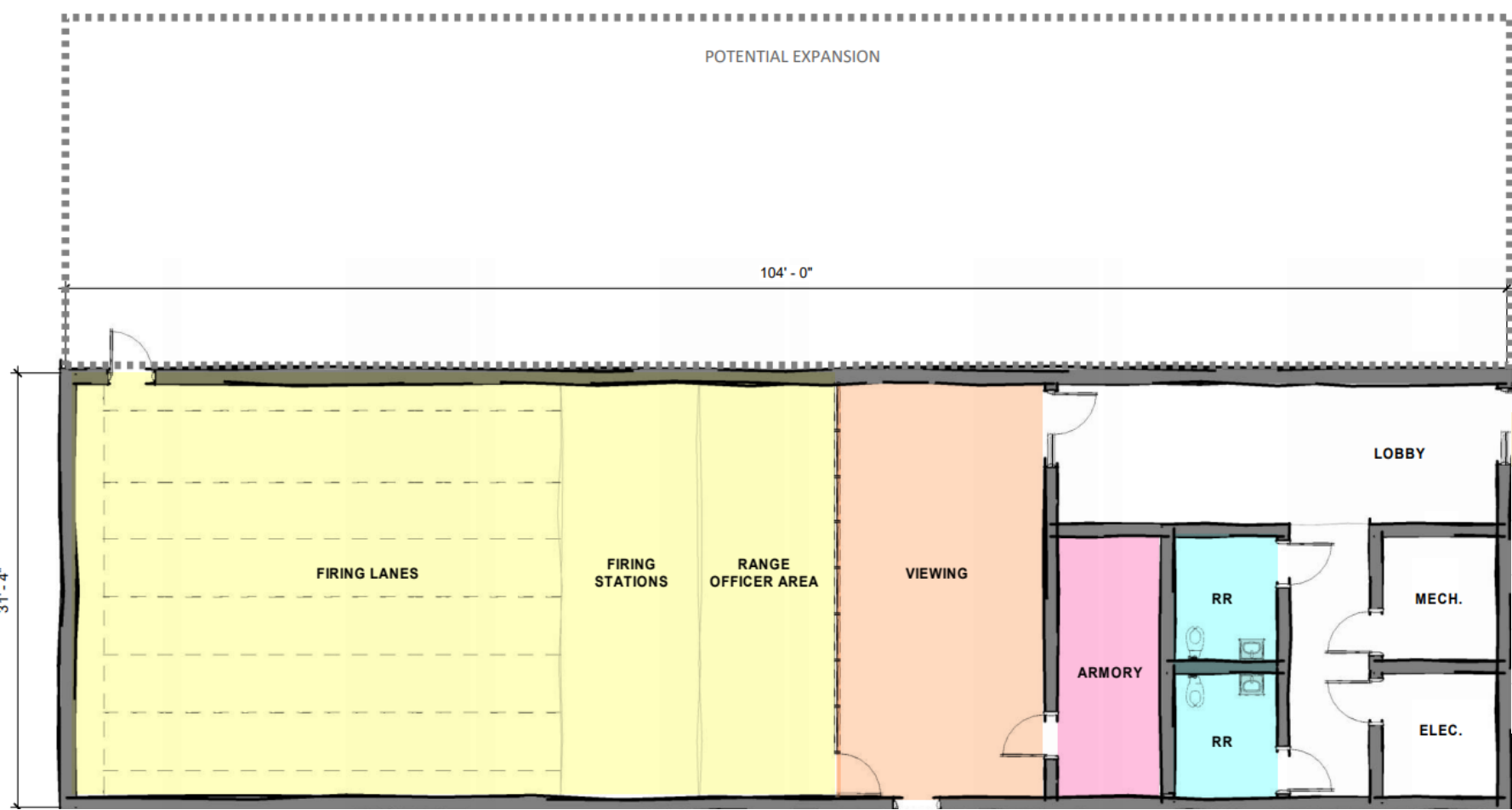
January – May
2025
Procurement



May 2025 – May
2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Moving from schematic designs to construction design

On-Site Activity

Surveying scheduled for October 6-8
Report will be available within two weeks after completion

COST SUMMARY	
Budget	\$1,500,000.00
Encumbrance	\$0.00
Actual	\$11,707.00
Available	\$1,488,293.00
Percentage Complete	1.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

The floor plan for the second floor includes the following rooms and areas:

- CONFERENCE: 280 SF
- ADMIN STORAGE: 92 SF
- SECRETARY: 168 SF
- WAITING AREA: 228 SF
- DIRECTOR'S OFFICE: 154 SF
- ADMIN RESTROOM: 130 SF
- MAIL / WORKROOM: 435 SF
- SPECIALIZED CLASSROOM: 817 SF
- SPECIALIZED CLASSROOM: 817 SF
- WATER / FPR: 118 SF
- VESTIBULE: 239 SF
- CLINIC: 100 SF
- CLINIC RESTROOM: 83 SF
- EXAM ROOM: 89 SF
- AUTISM & HOMEBOUND OFFICE: 137 SF
- FACULTY LOUNGE: 262 SF
- FACULTY RESTROOM: 102 SF
- WELLNESS ROOM: 102 SF
- JANITOR CLOSET: 74 SF
- SHOWER ROOM: 53 SF
- SPECIALIZED RESTROOM: 152 SF
- SPECIALIZED RESTROOM: 152 SF
- SENSORY CALMDOWN: 142 SF
- RECREATION: 350 SF
- SPECIALIZED RESTROOM: 152 SF
- SPECIALIZED RESTROOM: 152 SF
- SENSORY CALMDOWN: 142 SF
- SHOWER ROOM: 53 SF
- FLEX / CAFETERIA: 134 SF
- BACK PORCH: 500 SF
- VOCATIONAL LAB: 264 SF
- STORAGE: 47 SF
- MDF ROOM: 12 SF
- ELECTRICAL: 30 SF
- CULINARY: 381 SF
- COMPUTER LAB: 387 SF
- SPECIALIZED RESTROOM: 834 SF
- SPECIALIZED CLASSROOM: 504 SF
- BASKETBALL
- GATE
- GARDEN
- FABRIC CANOPY
- PORCH: 805 SF
- VESTIBULE: 232 SF

Budget	\$8,000,000.00
Encumbrance	\$0.00
Actual	\$19,500.00
Available	\$7,980,500.00
Percentage Complete	1.00%



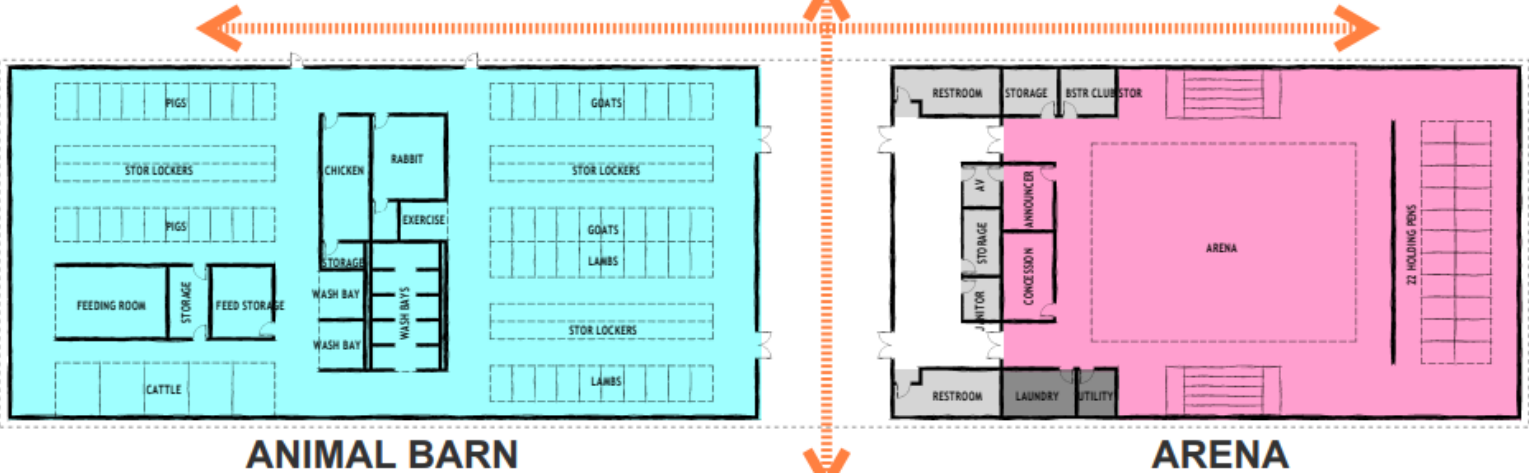
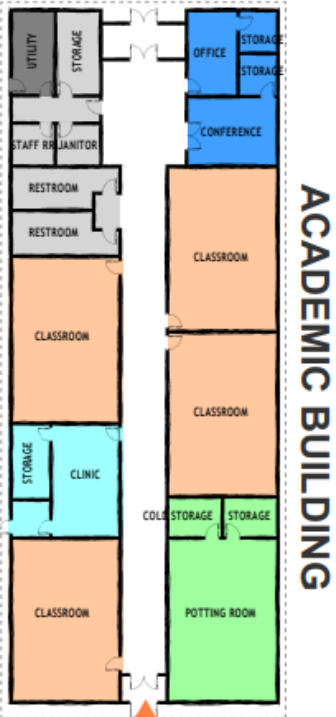
January 2025 –
December 2026
Construction

Ector County ISD

CTE – Ag Farm

NARRATIVE

- The academic building will be a fully condition space to support the CTE class function as well as the horticulture program
- The Animal Barn will house the local livestock, provide supply storage, wash bays and other functions to support the animals day to day needs. This building will be heated and ventilated only. Select spaces may provide cooling as needed
- The Arena building will provide the show arena along with its supporting functions supporting over 100 attendees
- The three buildings will be adjacent to each other organized around a central circulation breezeway allowing ease of access to all three buildings



Construction Update

Design

Academic programming has been completed. Finalizing schematic designs

On-Site Activity

Surveying of the site is scheduled for October 14-18

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$0.00
Actual	\$15,385.00
Available	\$7,484,615.00
Percentage Complete	1.00%

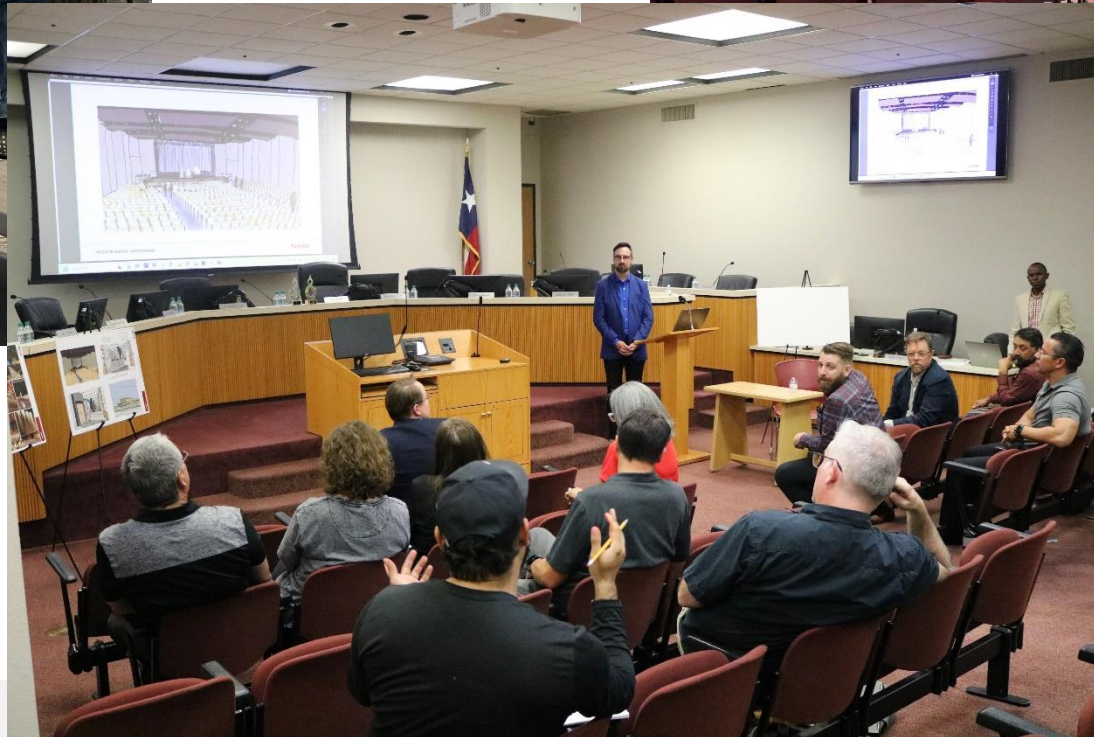
Advisory Committee Meetings



Transition Learning Center
Committee Meeting 9-24-24



PHS JROTC Facility
Committee Meeting 10-2-24



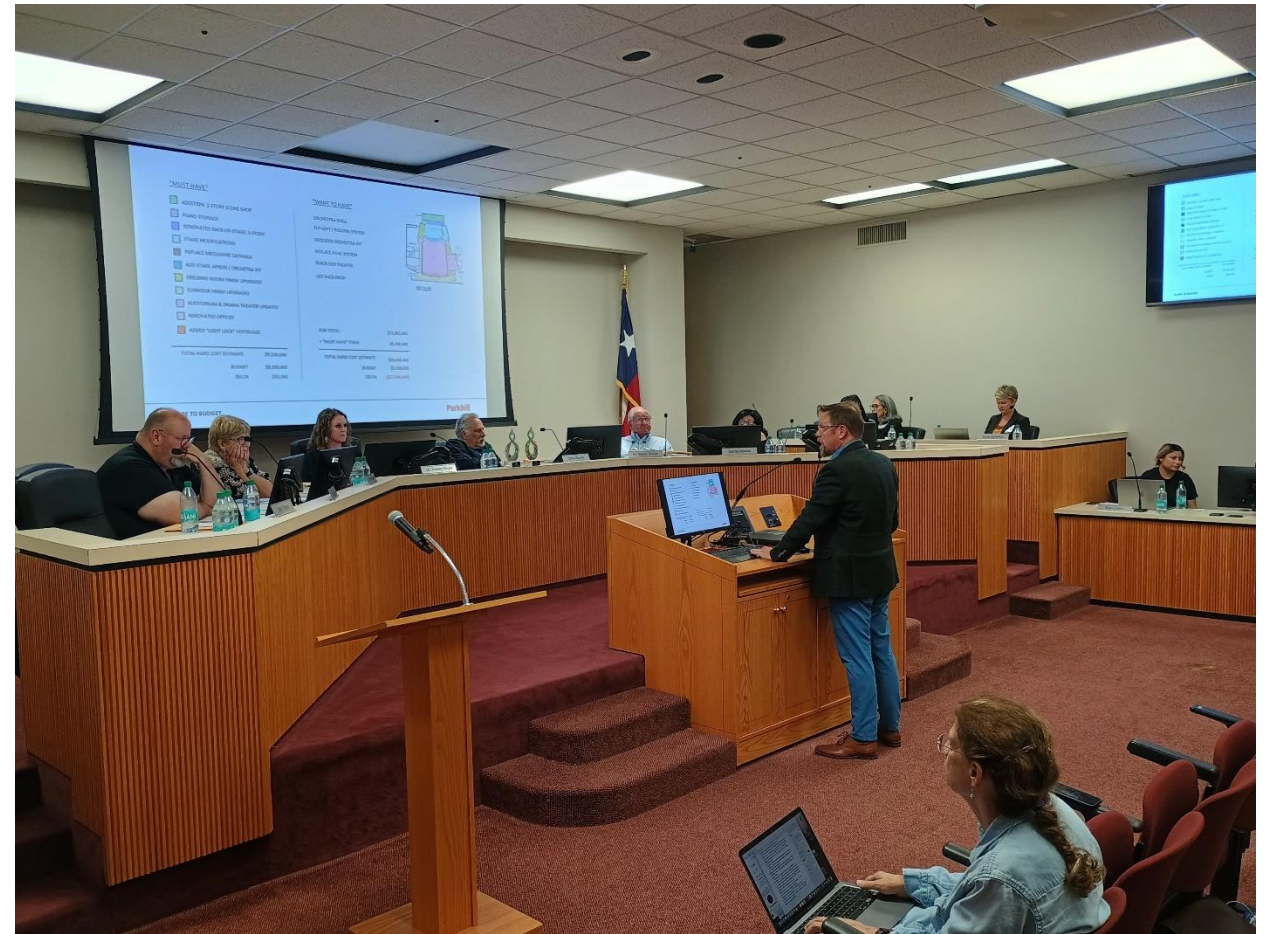
PHS Auditorium Renovations
Committee Meeting 10-2-24



Advisory Committee Meetings



Ag Farm Committee Meeting
10-9-24



Parkhill presents designs to
Board of Trustees 10-8-24

Middle School Bleacher Replacement

- Bonham MS: Cobalt Blue
- Bowie MS: Deep Violet
- Crockett MS: Crimson Red
- Ector MS: Cobalt Blue
- Nimitz MS: Blue Dusk
- Wilson & Young MS: Black

- Bleachers at Nimitz MS
(pictured) have been completely
installed.

- Installation is in progress at
Crockett MS currently.



Fine Arts Update

- The first set of new risers for middle schools arrived over the summer and have been set up at Bonham MS (pictured).
- The next set will be ordered soon for Ector MS.
- Total Instruments Ordered: 578
- Total Instruments Delivered: 304
- Total Spent: \$1.4 Million



Technology Update

- Items still being received for the surveillance project.
- Storage servers for this project will be installed at the end of October.
- The RFP bid window closes for the PA/Bells/Alarms/Clocks project on Wednesday, October 9.
- Technology will be submitting a recommendation to the board during the October meeting.



FINANCE



ECISD
Bond 2023
Costs by Project
as of 10/7/2024



Project Name	Project Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	1,695,214	1,380,639	5,302,670	111,621,477	3%
PRIORITY 1&2 ITEMS	117,783,000	187,989	265,232	5,130,162	112,199,617	0%
HS/CTE CENTER	80,000,000	375,844	713,484	4,973,516	73,937,156	1%
TRANSPORTATION FACILITY	35,000,000	47,250	47,250	1,480,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000		102,797	699,478	11,697,725	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			196,838	9,803,162	0%
LAND PURCHASE	9,000,000	835,008	43,500	94,024	8,027,468	10%
TRANSITION LEARNING CENTER	8,000,000		19,500	370,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000		16,453	349,172	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		3,481,283	1,425,038	1,093,679	58%
FINE ARTS INSTRUMENTS	3,665,000	299,663	633,846	564,274	2,167,217	25%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	3,422,512	-		77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000		-		2,500,000	0%
TRANSPORTATION BUSES	2,450,000		-		2,450,000	0%
JROTC FACILITY	1,500,000		11,707	109,815	1,378,478	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000		-		1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000		-	845,158	154,842	0%
MS UNIF-BAND&MARIACHI	685,000		-		685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000		558,000	42,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	216,826	-	40,121	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000		319,200	80,799	1	80%
MS PERFORMANCE RISERS	150,000		30,948		119,052	21%
Totals	\$ 424,263,000	\$ 7,080,306	\$ 7,623,839	\$ 21,704,065	\$ 387,854,790	
Percent	100%	2%	2%	5%	91%	

UPCOMING EVENTS



Meetings

- Bond Oversight Committee Meeting – October 22, 2024
- Transition Learning Center Advisory Committee Meeting – November 6, 2024
- DLR Presents to Board on Transition Learning Center – November 12, 2024
- PBK Presents to Board on CTE Facility – November 12, 2024

THANK YOU

