

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Review Graham ISD Budget Calendar 2026-2027

Background Information:

Per Board Policy CH (LOCAL), budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. To accomplish this it is important that a budget planning calendar be developed to guide the timeline and intent of the activities included in the budget planning process.

The board will hear an overview of the budget planning calendar for 2026-2027 and understand how the budget planning timeline will change based on the change in fiscal year to begin July 1, 2026.

Administrative Consideration:

Information Only.

Alignment to District Goals:

- 1. **Academics:** All students will be prepared for success at the next level.
- 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- 3. **Finance and Facilities:**
Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

None.

Recommendation:

Information Only.

Meeting Date:

March 4, 2026