

**NOTICE OF BUDGET HEARING McCall-Donnelly Joint School District No. 421 Valley & Adams Counties**

NOTICE IS HEREBY GIVEN, that a regular meeting of the Board of Trustees of McCall-Donnelly Jt. School District No. 421, Adams and Valley Counties Idaho, will be held on June 8, 2026, at 5:45 p.m. at McCall-Donnelly District Office, 299 S. Third Street, McCall, Idaho, at which meeting there shall be a public hearing on the 2026 - 2027 maintenance and operation budget for the upcoming school year.

**SUMMARY STATEMENT 2026-2027 SCHOOL BUDGET  
ALL FUNDS**

\*\*\*\*\* General M & O Fund \*\*\*\*\*

\*\*\*\*\* All Other Funds \*\*\*\*\*

	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Approved Budget 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Approved Budget 2025-2026	Proposed Budget 2026-2027
<b>REVENUES</b>										
Beginning Balances	3,972,201	1,805,074	2,197,110	4,595,697	5,004,003	28,606,686	29,481,623	22,794,320	22,367,158	21,524,065
Local Revenues	5,877,550	6,237,384	6,658,600	6,528,257	6,919,757	2,865,627	3,802,713	3,060,280	3,373,047	3,503,913
State Revenues	10,792,901	12,113,290	12,489,262	13,084,625	12,918,815	219,771	203,631	7,100,167	991,963	1,488,000
Federal Revenues						2,922,848	2,047,314	947,907	854,184	888,121
Other Revenues										
Transfers		217,000	1,820,537			1,775,646	3,894,117	154,191	50,000	50,000
<b>TOTALS</b>	20,642,652	20,372,748	23,165,509	24,208,579	24,842,575	36,390,578	39,429,398	34,056,865	27,636,352	27,454,099
<b>EXPENDITURES</b>										
Salaries	10,033,607	10,514,653	10,561,621	11,137,815	11,903,768	798,942	772,592	559,052	599,713	583,887
Benefits	3,535,408	3,680,021	3,961,006	4,072,964	4,821,569	234,695	297,492	198,493	207,107	196,074
Purchased Services	2,428,619	2,974,297	2,887,694	3,221,018	2,193,456	517,373	526,815	438,604	670,594	598,499
Supplies & Materials	485,824	551,602	533,377	593,950	600,450	993,012	1,073,140	1,006,146	936,223	976,676
Capital Outlay	344,132	261,799	310,571	383,500	489,000	1,636,983	11,615,564	5,318,000	1,345,600	6,619,000
Debt Retirement						2,727,950	2,349,475	2,348,875	2,353,050	2,353,875
Insurance	79,274	141,275	161,352	199,000	234,000					
Transfers	1,930,714	51,991	154,191	50,000	50,000			1,820,537		
Contingency Reserve		0	0	25,000	25,000					
Reserve Balances	1,805,074	2,197,110	4,595,697	4,525,332	4,525,332	29,481,623	22,794,320	22,367,158	21,524,065	16,126,088
<b>TOTALS</b>	20,642,652	20,372,748	23,165,509	24,208,579	24,842,575	36,390,578	39,429,398	34,056,865	27,636,352	27,454,099

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the School District Office at 299 S. 3rd Street, McCall, Idaho between the hours of 8:00 a.m. and 4:30 p.m. from the date of this notice until the date of the hearing. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dated this 28th day of May, 2026

Sarah Porter, Clerk  
Joint School District #421  
Valley & Adams Counties, Idaho