

FACILITIES CONSTRUCTION PROJECTS

Maintenance Tax Note (MTN) Funding

		GENERAL		October 24, 2019	
DESIGN TEAM:	CONTRACTOR:	Construction Cost	Complete:	Project Status:	Timeline:
MAINTENANCE TAX NOTE					
Projects based on Exterior Facility Assessment - Priority 1					
HVAC Upgrades					
Hanna ECHS - HVAC/LED Lighting Upgrades	Ethos Engineering	Gerlach Builders dba Wil-Con	\$6,873,257.46	85%	On-going
Aquatic Center - HVAC Upgrades	Ethos Engineering	CAHS, Inc.	\$1,350,447.00	40%	On-going
Ben Brite ES - Chiller Replacement	Sigma HN Engineers	Fox Mechanical	\$1,034,800.00	20%	On-going
HVAC-Chiller Replacement - Ortiz ES, Keller ES, Stell MS	Sigma HN Engineers	CAHS, Inc.			On-going
Rivera ECHS - HVAC & LED Lighting Replacement	Sigma HN Engineers	Pending			In-progress
Stillman MS - Chiller Replacement	Sigma HN Engineers	E3 Entegral Solutions	\$539,859.00	100%	Complete
Design Build - Energy Conservation					
Design Build-LED Lighting Retrofit Phase I - Porter ECHS, Besteiro MS, Garcia MS, Lucio MS, Aiken ES, Paredes ES, Southmost ES, & Aquatic Center	Ethos Engineering	Schneider Electric	\$1,446,030.83	92%	On-going
Design Build-HVAC (DX) & Controls Phase II - Porter ECHS, Besteiro MS, Garcia MS, Lucio MS, Paredes ES, Southmost ES	Ethos Engineering	Schneider Electric	\$7,460,669.92	83%	On-going
Design Build-LED Lighting Retrofit Phase I - Lopez ECHS, Pace ECHS, Cummings BLA, Oliveira MS, Stillman MS, & Benavides ES	Ethos Engineering	E3 Entegral Solutions	\$1,309,673.20	99%	On-going
Design Build-HVAC (DX) & Controls Phase II - Lopez ECHS, Pace ECHS, Cummings BLA, Oliveira MS, Stillman MS, & Benavides ES	Ethos Engineering	E3 Entegral Solutions	\$6,053,143.31	90%	On-going
Design Build-HVAC (CHW) & Controls Phase III - Lopez ECHS, Pace ECHS, & Stillman MS	Ethos Engineering	E3 Entegral Solutions	\$4,846,588.44	80%	On-going
					Estimated Substantial Completion Dec. 2019
					Estimated Substantial Completion Jan. 2020
					Estimated Substantial Completion Feb. 2020
					Estimated Substantial Completion Oct 2020 (330 days after Notice to Proceed)

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Roof Replacement	Armko Industries, Inc	Argio Roofing & Const.		\$1,136,502.00			In-progress	Contract 180 days after Notice to Proceed
Multi-Campus Roof Replacement Phase I - El Jardin ES (Units G & H), Russell ES (Unit I), Sharp ES (Units B & G), Yurria ES	Armko Industries, Inc	American Contracting		\$940,298.00			In-progress	Contract 180 days after Notice to Proceed
Multi-Campus Roof Replacement Phase II - El Jardin ES (New Bldg), Russell ES (Unit F), Sharp ES (Unit E), Cummings BLA (CTE Bldg, Vocational)	PBK Architects	Centennial Contractors		\$711,361.73		85%	On-going	Nov. 2019
Del Castillo Elementary - Roof Replacement	PBK Architects	Argio Roofing & Const.		\$992,100.00		96%	On-going	Substantial Completion on Dec 2019
Southmost Elementary - Roof Replacement	Amtech Solutions	Rio Roofing, Inc.		\$1,371,846.70		100%	Complete	
Gonzalez Elementary - Roof Replacement	Amtech Solutions	Rio Roofing, Inc.		\$1,709,301.50		100%	Complete	
Rivera ECHS - Roof Replacement Phase II	GMS Architects	Project on Hold		T.B.D.			In-progress	T.B.D.
Canales Elementary - Roof Replacement	GMS Architects	Project on Hold					In-progress	
Garza Elementary - Roof Replacement								
FNS Department - Roof Upgrade	GRA Engineering	Bid Process		\$500,000.00			In-progress	T.B.D.
Aquatic Center - Roof Replacement	Amtech Solutions	Design Phase		\$550,000.00			In-progress	T.B.D.
Parking Lot Renovations								
Brite Elementary								
Egly Elementary								
Lopez ECHS - Front Parking Lot	Gonzalez Engineering	Montenegro Paving & Hauling		\$329,559.57		100%	Complete	
Vela MS - Front Parking Lot	Gonzalez Engineering	Montenegro Paving & Hauling		\$135,363.53		100%	Complete	
Del Castillo Elementary	M Garcia Engineering			T.B.D.			On-going	
Gonzalez Elementary	Plagar Engineering			T.B.D.			On-going	
FNS Department	Pending	Project on Hold						
Cummings CTE - Parking Lot Improvements	Plagar Engineering	ZIWA Corporation		\$84,434.13		30%	On-going	Substantial Completion on Dec 2019

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Canopies Upgrades

Multi-Campus Canopy Upgrades - Martin ES, Villa Nueva ES, Faulk MS, & Stiel MS

Multi-Campus Canopy Upgrades Phase II - Aiken ES, Candales ES, Cromack ES, Del Castillo ES, El Jardin ES

CTE Renovations - CV1 Canopy

In-progress 180 Days after Notice To Proceed
Under Review
On-going 99% Final Completion on Dec 2019

Other Projects on Tax Rate Increase

ITV - TV Studio

Interior Facilities Assessment

Performance Art Center

Sams Stadium Scoreboard

Sams Stadium Improvements

Pending
\$350,000.00
100%
Complete

Pending
\$1,567,863.37
100%
Complete

In Progress-August 2021

Clearwater Renovations

Hanna ECHS - New Gymnasium

Pending

GMS Architects

Gerlach Builders dba Wil-Con

In-progress 300 Calendar Days, Aug 2020

OTHER PROJECTS - (non-funded Projects)

Façade Renovations/Wing Additions

Garza Elem School

Cromack Elem School

Egly Elem School

Middle School Four Lane Tracks

Stillman MS

Stell MS

Manzano MS

Oliveira MS

Garcia MS

Faulk MS

LED Lighting - Several Campuses

FNS Renovations

Facilities New Building

Veterans - CTE Program