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CISD Board Agenda Item Synopsis

Subject: Consider Approval of the Custodial Services Contract with EFI

Background Information:

Over the past year, we have struggled to maintain a full staff of custodians which has stretched our team thin and required a significant amount of overtime. Despite a concerted effort to find and hire staff and the regular turnover experienced in this area of school operations, we continue to fall further behind in staffing this critical area. Under Texas Education Code 44.031 (h) a school district may pursue and contract with a provider in an emergency to ensure school operations are not impacted. CISD administrative services has received three bids from custodial service providers to begin supporting this vital function of the district. Based on the bid price, the reputation of the vendor in neighboring districts, and the extent to which the goods or services meet the district's needs, We recommend approval of the contract service agreement with EFI.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

The current bid is in line with our current expenditures for custodial services per campus. Beginning with one campus for the remainder of this fiscal years (Nov. 1, 2022 – June 30, 2023), the total budgetary impact is approximately \$103,176.57

Recommendation:

The District's recommendation is for the Members of the Board to approve the contract with EFI.

Submitted by:

Dr. John Mathews
Assistant Superintendent for Administrative Services

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: October 17, 2022