

Upcoming School Plan 2023-2024 - Basin Online School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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44% of Basin Online students will be proficient on benchmark assessments for Reading Standards 1 and 2 by Spring 2024.

Academic Area

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- English/Language Arts

Measurements

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According to District Benchmark Assessments Basin Online is performing well below the average in Reading standards 1 and 2 as compared to the other schools throughout the district. The district average for RI.1 was 34.33 while Basin Online's average was 26.17% proficient. The district average for RI.2 was 49.16% proficient while Basin Online's average

was 33.83%. Students who perform well in RI.1 and RI.2 typically perform better across all content areas. As a result, Basin Online has identified Language Arts as a critical academic need.

Action Plan Steps and Expenditures

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Action Plan

- Instructional videos embedded in courses with direct instruction on Close Reading Strategies
- Students will complete Close Reading activities in all content areas: Kami software will continue to be used in courses for annotations.
- Teachers will share their Close Reading strategies with their PLC teams monthly and/or in faculty meetings.
- Teachers will attend Professional Development Training on Literacy across all content areas as needed
- Teachers will be paid a stipend of \$800 to create videos and Close Reading activities in all content areas and upload them into their courses.
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Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Instructional videos embedded in courses with direct instruction on Close Reading Strategies Students will complete Close Reading activities in all content areas: Kami software will continue to be used in courses for annotations. Kami Software renewal is \$800. We will also purchase flash drives for teachers to easily transfer their videos and documents from canvas to another LMS if needed which will cost approximately \$200.	\$1,000.00
	Total:	\$9,500.00

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Instructional videos will be embedded in courses with direct instruction on Close Reading Strategies. Students will complete Close Reading activities in all content areas: Kami software will continue to be used in courses for annotations. Teachers will share their Close Reading strategies with their PLC teams monthly and/or in faculty meetings. Teachers will attend Professional Development Training on Literacy across all content areas as needed. Teachers will be paid a stipend of \$800 to create videos and Close Reading activities in all content areas and upload them into their courses.	\$8,500.00
	Total:	\$9,500.00

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$8,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$1,000.00
Total:	\$9,500.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$0.00	
Distribution for 2022-2023	\$11,918.96	
Total Available Funds for 2022-2023	\$11,918.96	
Estimated Funds to be Spent in 2022-2023	\$	
	11918	

Estimates	Totals	
Estimated Carry-over from 2022-2023	\$0.96	
Estimated Distribution for 2023-2024	\$9,570.15	
Total Available Funds for 2023-2024	\$9,571.11	
Summary of Estimated Expenditures for 2023-2024	\$9,500.00	
Estimated Carry-over to 2024-2025	\$71.11	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

If additional funding is available Basin Online will purchase computers and/or chromebooks to update current equipment to assist students with their online learning.

Publicity

- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2023-04-12

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