

**Denton Independent School District**  
**Rooftop Units Replacement for E.P. Rayzor Elementary Purchase**  
February 25, 2020

**SUMMARY:**

This item requests approval of the quote from TD Industries in the amount of \$736,150.00 for the replacement and installation of fifty-six (56) rooftop units at E.P. Rayzor Elementary.

**BOARD GOAL:**

Growth & Management – Demonstrate effective and efficient management of district resources

**PREVIOUS BOARD ACTION:**

None

**BACKGROUND INFORMATION:**

The replacement of all sixty-six (66) rooftop units at E.P. Rayzor Elementary was included in the 2018 Bond Authorization. Ten rooftop units suffered failure during the fall of 2019. Ten (10) rooftop units were replaced in November of 2019 at a cost of \$145,100.00 from the 2018 Bond Authorization. The remaining fifty-six (56) rooftop units will be replaced with this purchase. The total cost of replacing all rooftop units for E.P. Rayzor Elementary is \$881,250.00.

**SIGNIFICANT ISSUES:**

The replacement and installation of the rooftop units will be purchased from TD Industries through a Texas Local Governmental Purchasing Cooperative OMNIA NIPA contract. This purchase is being brought for approval in accordance with the District's CH (local) policy.

**FISCAL IMPLICATIONS:**

The cost will be borne through the 2018 Bond Authorization.

**BENEFIT OF ACTION:**

The approval of this purchase will allow the District to order and have the rooftop units installed in time to be ready for the 2020-2021 school year.

**SUPERINTENDENT'S RECOMMENDATION:**

It is recommended that the quote from TD Industries in the amount of \$736,150.00 for the replacement and installation of fifty-six (56) rooftop units at E.P. Rayzor Elementary be accepted.

**STAFF PERSONS RESPONSIBLE:**

Scott Niven, Chief Financial Officer  
Paul Andress, Executive Director of Operations  
Dianna Casper, Director of Purchasing

**ATTACHMENTS:**

None

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_