

NDSEC CURRENT PROFILE
FY 2023-24

		Total Minutes	2	4	7	10	11	12	13	100	108	Non-Mbr																
Related Service Minutes																												
Hearing Itinerant Min/Wk		1894.6	290.0	645.0	250.0	30.0	0.0	173.5	250.0	180.0	74.1	2.0																
Vision/O&M Itinerant Min/Wk		378.0	80.0	165.0	25.0	18.0	17.0	0.0	0.0	63.0	5.0	5.0																
APE - Min/Wk		1367.0	40.0	0.0	155.0	120.0	135.0	150.0	240.0	177.0	350.0	0.0																
Nursing Minutes		2470.5	0.0	243.0	5.0	460.0	165.0	30.0	455.0	600.0	497.5	15.0																
OT-Min/Wk		3874.5	574.3	142.8	467.0	434.3	439.8	438.0	416.3	346.9	591.4	24.0																
PT-Min/Wk		614.5	70.0	0.0	7.5	77.5	140.0	17.5	122.5	42.0	122.5	15.0																
SLP - Min/Wk		8817.0	958.5	105.0	1046.0	1024.0	1142.8	957.0	1101.3	1257.8	1146.3	78.5																
SW - Min/Wk		5872.4	701.9	216.0	692.3	534.7	534.3	604.5	467.5	1108.4	970.9	42.0																
NDSEC OFFICE		FTE																										
Executive Director		1.00																										
Assistant Director		1.00																										
Director of Business & Building Operations		1.00																										
Director of Technology		1.00																										
IST Program Consultants		3.00																										
Coordinators		7.00																										
Executive Assistant		1.00																										
Asst. to Assistant Director		1.00																										
Fiscal Assistant		1.00																										
Payroll/Bookkeeper		1.00																										
Student Data Entry & Student Services Assistant		1.00																										
Transportation and Student Services Assistants Assistant		1.00																										
Student Services Assistants		3.00																										
Assistive Technology		1.00																										
Mobility Driver		1.00																										
2023-2024 User Fee Agreements													User Fee Totals	Non-User Fee Totals	Grand Total FTE													
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr																
Aide			0.50	1.00	1.00	1.00	3.50	0.00	1.00	6.40	3.00	1.18	18.58	51.50	70.08													
RBT/BCBA				1.00							1.00		2.00	2.00	4.00													
Coordinator					0.80	0.30	0.80	0.60		0.60			3.10	4.40	7.50													
APE			0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	3.00													
Nurse (1:1)/Program Nurses											1.00	2.00	3.00	3.00	6.00													
Nurse (RN/Certified)					0.10	2.00							2.10	1.00	3.10													
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25	0.40	4.20	4.50	8.70													
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.05	2.50													
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	4.80													
Social Worker													0.00	7.10	7.10													
Speech Pathologist					0.50			1.00			0.60		2.10	6.60	8.70													
.05 = 60 min/week																												