

Preliminary Totals for "Celebrating Our GEMSS 2015"
Pontiac Board of Education/Pontiac Alumni Foundation

Item	Income	Donation	Tickets	Actual	Advertisement	Attendees
Platinum Sponsor- Covers (1)	\$ 5,000.00	\$ 3,700.00	\$ 1,000.00		\$ 300.00	
Gold Sponsors - Center (1)	\$ 4,000.00	\$ 2,700.00	\$ 1,000.00		\$ 300.00	
Silver Sponsors - (3)	\$ 9,000.00	\$ 5,200.00	\$ 3,000.00		\$ 800.00	
Bronze Sponsors (15)	\$ 30,000.00	\$ 12,000.00	\$ 15,000.00		\$ 3,000.00	
Attendees 20/10 (200)	\$ 20,000.00		\$ 20,000.00			
Paid Advertisements (30 pages)	\$ 6,000.00					
Donations	\$ 3,000.00	\$ 3,000.00				
Sub-Total	\$ 77,000.00	\$ 26,600.00	\$ 40,000.00			
Income from 2015 held by PAF	\$ 1,895.00					
TOTAL	\$ 78,895.00					
Expenses		Estimate				
Venue		\$ 12,212.00				
Beverages			\$ 8,000.00	400x\$20		
Bartenders			\$ 400.00	4 x \$100		
Gratuity (18%)			\$ 1,512.00	8400x.18		
Plates & Silverware			\$ 300.00			
Valet Service	200 cars	\$ 1,200.00	\$6.00 ea.			
Food - Event	400people	\$ 3,000.00				
Printing - Booklet		\$ 3,809.50				
Printing - Tickets & Invites/Ad		\$ 1,057.50				
Entertainment		\$ 4,700.00				
Motown Entertainment			\$ 3,500.00			
Sound System			\$ 800.00			
DJ			\$ 400.00			
Decorations/Supplies entertain...		\$ 637.00				
Advertisement		\$ 400.00				
Misc. Office Supplies/Postage		\$ 725.32				
Crown Awards		\$ 394.42				
Alumni Foundation		\$ 2,855.00				
TOTALS		\$ 30,990.74		\$ -		

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Item	Income	Donation	Tickets	Actual	Advertisement	Attendees
		GEMSS -Great Education Means Student Success				
Total Income	\$ 78,895.00					
Total Expense	\$ (30,990.74)					
Net profit	\$ 47,904.26					
less uncollected income						
Revised 4/11/2016						