



Oak Park Elementary School District 97

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TO: Dr. Carol Kelley, Superintendent of Schools
Board of Education

FROM: Paul Starck-King, Assistant Superintendent of Finance and Operations

SUBJECT: Approval of 2019-2020 Student Registration Fees and Lunch Fees

DATE: January 15, 2019

Summary

On an annual basis, the administration reviews and determines whether lunch and/or registration fees should be increased. The fees are based upon many factors including, year of last increase (it has been many years), any District registration expense increase, cost of food, any ISBE mandates regarding food prices, and comparable fees at surrounding school districts. Two years ago, the referendum was a contributing factor as to whether fees would increase.

The 2018-2019 (current) registration fee schedule is as follows:

- Early Childhood Program -The \$29 Student Fee for the covers Instructional Materials.
- Grades - K-2 The \$160 Student Fee includes: \$77 for Instructional Materials; \$83 for Before/After School & Lunch Supervision.
- Grades -3-5 The \$180 Student Fee for Grades 3-5 includes: \$76.80 for Instructional Materials; \$83.20 for Before/After School & Lunch Supervision; and \$20.00 for Technology.
- Middle School - The \$225 Student Fee includes: \$20.50 Activity Fee; \$77.90 for Instructional Materials; \$106.60 for Before/After School & Lunch Supervision; and \$20.00 Technology Fee.

The current food service fee schedule is as follows:

- Elementary - The food program pricing is as follows: Breakfast \$1.75; Lunch \$2.80; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.
- Middle School -The food program pricing is as follows: Breakfast \$1.75; Lunch \$3.00; and Milk \$.45 per carton. One carton of milk is included with each breakfast and lunch.
- Adult- \$3.25

It is recommended that the 2019-2020 registration fees remain unchanged. In addition, the District costs of the meals have remained unchanged.

Motion

The administration is seeking a motion by the Board of Education of District 97 to approve 2019-2020 Student Registration Fees and Lunch Fees as presented.

