

# Minutes of Budget Workshop

## The Board of Trustees Wharton County Junior College

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A Budget Workshop of the Board of Trustees of Wharton County Junior College was held Tuesday, August 9, 2016, beginning at 5:30 PM in the Hutchins Memorial Board Room. Mr. Gertson presided.

Trustees Present: Mr. Danny Gertson, Chair; Mrs. Amy Rod, Vice Chair; Mr. Monty Merecka, Secretary; Mr. Scott Glass; and Mr. Oliver Kunkel

Trustees Absent: Mrs. Merle Hudgins; Mrs. Ann Hundl; Mr. Jack Moses; and Mr. Larry Sitka

Others Present: Ms. Betty McCrohan, President; Mr. Bryce Kocian, Vice President of Administrative Services; Mrs. Leigh Ann Collins, Vice President of Instruction; Mrs. Pam Youngblood, Vice President of Technology and Institutional Research; Mr. Dave Leenhouts, Vice President of Student Services; Mrs. Deanna Feyen, Executive Secretary to the President; Ms. Trish Chandler; Ms. Megan Costanza; Ms. Carol Derkowski; Ms. Kathy Kresta; Ms. Deborah Popek; Dr. Liz Rexford; Mr. Danny Terronez; Mr. Gus Wessels; and Mr. Philip Wuthrich

### I. Call to Order and Welcome

-Mr. Gertson welcomed everyone to the meeting and asked Mr. Kocian to review the budget.

### II. Review of proposed budget for FY2017

-Mr. Kocian reviewed the budget for FY2017

-Mr. Gertson explained that the budget would be on the August board meeting for approval.

-Mr. Kocian explained the public hearings scheduled for increasing the tax rate.

### III. Other Items

### IV. Adjourn

-The meeting adjourned at 6:25 P.M.