

VI. COMMUNICATIONS TO THE BOARD

Information Only

2012-2013 Budget Update

Ms. Linda Pannell/Ms. Rachel Murphree

Permission is requested to provide an initial FY13 projected revenue and projected expenditure budget. Hopefully, the information provided in this report will serve as a foundation for Incoming Superintendent Gearl Loden to build the education, revenue, and expenditure plans for presentation to the Board of Trustees.