

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
February 2020

EXPENDITURES

Fund	2019-20 Budget	February 2020	2019-20 Year-to-Date	Remaining Budget	% Spent
General	34,110,854	3,182,141	19,481,233	14,629,621	57.11%
Food Service	1,474,468	146,291	791,614	682,854	53.69%
Community Service	1,400,466	126,983	891,391	509,075	63.65%
Debt Service	3,428,903	3,086,447	3,429,198	(295)	100.01%
	\$ 40,414,691	\$ 6,541,862	\$ 24,593,436	\$ 15,821,255	60.85%