

SRO Interlocal Agreement Town of Little Elm/Denton ISD 2022-2023

"Attachment A"

DENTON ISD SCHOOL RESOURCE OFFICERS

Calculation for Cost Per Full-Time Officer Salary and Benefits

Fiscal Year 2022 - 2023

A. Salary and Benefits

SRO #1 Salary and Benefits: (Officer Conley, Catherine Coleman Bell Elementary School)

Annual Base Salary: \$74,121.30
Benefits: \$32,647.10
Cost per SRO: \$106,981.60

SRO #2 Salary and Benefits: (Officer Salomon, Navo Middle School)

Annual Base Salary: \$77,832.70
Benefits: \$30,647.10
Cost per SRO: \$108,479.80

SRO #3 Salary and Benefits: (Officer Lockett), Braswell High School)

Annual Base Salary: \$71,991.70
Benefits: \$25,923.98
Cost per SRO: \$97,915.68

SRO #4 Salary and Benefits: (Officer Childress, Paloma Creek Elementary School)

Annual Base Salary: \$77,238.70
Benefits: \$30,836.30
Cost per SRO: \$108,075.00

SRO #5 Salary and Benefits: (Sergeant St. Pe', Braswell High School & DISD SRO Supervisor)

Annual Base Salary: \$101,236.30
Benefits: \$33,037.40
Cost per SRO: \$134,273.70

SRO #6 Salary and Benefits: (New SRO, Braswell High School)

Annual Base Salary: \$71,991.70
Benefits: \$25,923.98
Cost per SRO: \$97,915.68

TOTAL SALARY AND BENEFITS FOR ALL SRO'S FOR 2022 - 2023 = \$653,641.46

TOTAL SALARY CONTRIBUTION FROM DISD FOR 2022 - 2023 = \$523,799.52

TOTAL SALARY CONTRIBUTION FROM TOWN FOR 2022 - 2023 = \$129,841.94

(These figures represent DISD paying 75% of 5 SRO's and 100% of SRO Supervisor)

B. Capital Cost

One Patrol Unit	\$81,500.00
(Payable upon invoice)	

Total DISD Cost:

Salaries:	\$523,799.52
Capital Cost:	\$81,500.00 (Payable upon invoice)

DISD Quarterly Payment Amount: \$130,949.95 (Does not include Capital Cost)

These figures include a 10% Town wide Market Adjustment