

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



Phone 651.385.4500

www.redwing.k12.mn.us

Fax 651.385.4510

School Board Meeting Agenda Item

Topic: Finance Update
 Contact(s):
 Presenter(s): Lisa Rider, Director, Facilities & Operations

Nature of Action Requested by Board

Board action
 Board information or scheduled report

Background Information

Finance Report 4/15/2024 Board meeting

Budget 2023-24 as of 3/31/24

Fund	3/31/2024		3/31/2023	
	Actual	Percent of Budget	Actual	Percent of Budget
General Revenues	18,227,546	45.88%	21,676,270	57.55%
General Expenditures	23,858,422	60.25%	24,445,621	64.14%
Food Service Revenues	1,045,467	58.95%	693,480	37.89%
Food Service Expenditures	1,324,275	66.88%	1,085,809	56.65%
Community Education Revenues	1,529,841	52.40%	1,983,159	68.58%
Community Education Expenditures	1,979,951	62.22%	2,243,782	73.30%

Enrollment Update

Enrollment for 23-24 after 7 months of reported data is included in your packet. We are currently 11 ADMS above our adopted budget projection.