

D.C. Everest Area School

District

6100 Alderson Street Weston, WI 54476 Phone 715-359-4221 www.dce.k12.wi.us

Dr. Kelley StrikeAssistant Superintendent of Operations

MISSION STATEMENT

D.C. Everest Area School District, in partnership with the community, is committed to being an innovative educational leader in

developing knowledgeable, productive, caring, creative, responsible individuals prepared to meet the challenges of an ever-changing global society.

TO: Dr. Casey Nye, Superintendent

FROM: Dr. Kelley Strike, Assistant Superintendent of Operations

DATE: July 17, 2024

RE: 2025-2026 Budget Update

A presentation will outline the preliminary 2025–2026 budget, including all currently available and relevant financial information. While some variables remain pending, particularly state level budget decisions, we are confident that the district will be in a position to adopt a balanced budget for Funds 10/27 in October. A further update will be provided later this summer, following the passage of the state's biennial budget, which will allow us to make necessary adjustments.